



**Richard Maghakian Memorial School
Captain Samuel Douglass Academy**



2019

**BROOKLINE SCHOOL DISTRICT
REPORT**

**Brookline School District Voting
Tuesday, March 12, 2019 7am-7:30pm
Captain Samuel Douglass Academy**

BROOKLINE SCHOOL DISTRICT

Dear Brookline Voters:

This School District Report contains pertinent information about the items that will be on the School District Warrant. Final voting on the warrant articles will occur on Tuesday, March 12, 2019. Voting will take place at Captain Samuel Douglass Academy located at 24 Townsend Hill Road in Brookline. The polls open at 7:00 am and close no earlier than 7:30 pm. You can register to vote onsite at the polling center. This secret ballot session will occur alongside the town/district elections and voting.

Information in the District Report includes the exact wording of the Warrant Articles along with a more detailed explanation of the Warrant Article. Paper copies of this District Report will be available at the Town Hall, the Town Library, and the SAU office located at 4 Lund Lane in Hollis.

Matthew Maguire

Chair, Brookline School Board



BROOKLINE SCHOOL DISTRICT ENROLLMENT NUMBERS

Data as reported to the DOE on 10/1/18

Enrollment has shown a steady increase in Brookline since the report.

SCHOOL	TOTAL NUMBER OF STUDENTS	SPECIAL EDUCATION STUDENTS % OF ENROLLMENT	504 STUDENTS % OF ENROLLMENT
RICHARD MAGHAKIAN MEMORIAL SCHOOL	333	17%	3%
CAPTAIN SAMUEL DOUGLASS ACADEMY	246	11%	9%

The Average Daily Attendance for each school district is calculated annually for the State of New Hampshire. State aid is determined by each district's ADA. Research has shown that schools should strive for as high as possible ADA to optimize student achievement and graduation rates. Therefore, SAU 41 monitors student attendance closely for the warning signs of truancy or chronic absenteeism to assure that the necessary interventions and supports are in place for families so as not to negatively impact a child's future success.



AVERAGE DAILY ATTENDANCE	
STATE AVERAGE	95.3%
BROOKLINE AVERAGE	95.8%

BROOKLINE SCHOOL DISTRICT AVERAGE CLASS SIZE & COST PER PUPIL

Class size data is from NH DOE statistical reports from the 2017/2018 school year.

	Grades 1 & 2	Grades 3 & 4	Grades 5 & 6
State Average	16.2	17.7	16.2
Brookline Average	18	19.5	20

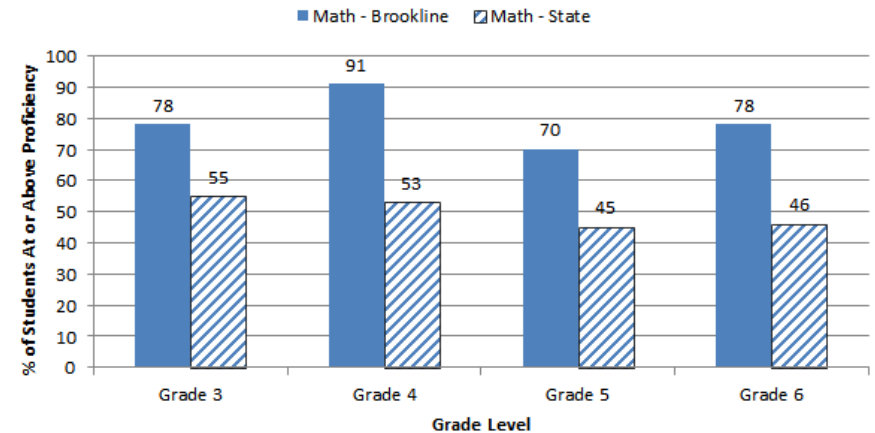
Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A).

COST PER PUPIL, POSTED 12/17/18	
STATE AVERAGE (ELEMENTARY)	\$15,981.46
BROOKLINE AVERAGE	\$15,085.90

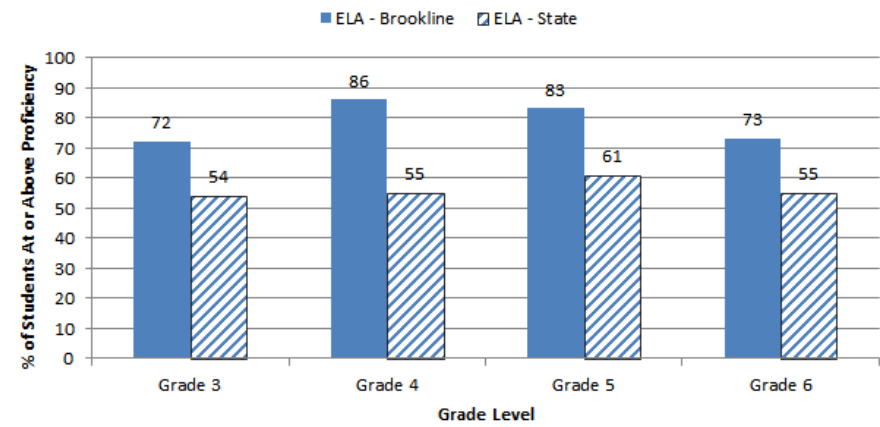


ACADEMIC DATA

2018 NH Statewide Assessment Results -- Mathematics



2018 NH Statewide Assessment Results -- English/Language Arts



SUPERINTENDENT'S REPORT

The SAU41 Strategic Plan is used to guide us in the planning, implementation, and evaluation of the Mission, Goals, and Objectives approved by the SAU Governing Board. Articulation of curriculum, instruction, assessment strategies, and actions related to each of these areas have been outlined in the plan and the Leadership Team is responsible for providing the “deliverables” outlined as a means of informing the boards of progress in each area. In addition, the Strategic Plan provides direction to the leadership team as it relates to evaluation of technology and infrastructure, building maintenance and future planning. The strategic plan is therefore used as the starting point for our annual budget discussions.

The construction of the Fiscal year 2020 budgets has not been an easy task. Each budget has encountered a number of stressors including increasing health care costs, an influx of new special education students, a new transportation agreement, increases to staff salaries and benefits approved by the voters, an increase in New Hampshire retirement rates as well as the funds needed to maintain our physical plants. That stated, I asked the administration to construct budgets that allowed us to continue to meet our strategic goals and objectives in a financially responsible manner. One area of continued focus for the administration and our Boards is to review our operational procedures to determine how best to deliver services to all students. We have examined our staffing levels with regards to enrollment trends provided to us by NESDEC and made appropriate increases and reductions to best serve our students. We focused our efforts on a review of our special education mandates while using our established procedures to examine our standards and curriculum. In each area we have

aligned our budget priorities to meet the goals and objectives outlined in our strategic plan.

Assistant Superintendent, Gina Bergskaug, has focused her efforts on our innovation goals. Science, Technology,



Engineering, Reading, the Arts and Mathematics (STREAM) have been a priority for the SAU. In last year's budget(s) we continued our efforts on the enhancement of our science curriculum while providing opportunities for acceleration in math. This school year we have used Our “Maker Space” rooms which have provided our youngest learners with engaging hands on opportunities.

In Brookline, Mr. Dobe and Mr. Molinari and their staffs continue the implementation of our enVisions math program. The Hollis District will be upgrading to enVisions 2.0 which will align both the Brookline and Hollis math curriculums. At the Cooperative level we are proposing an increase in staffing in order reduce class sizes. To this end we will be adding one new teacher while reorganizing our social studies offerings which will allow us to reallocate staffing to reduce class sizes for this department. These budget(s) also include funding for the continued expansion of elementary science while integrating tech rich experiences across the curriculum for our High School

students. These opportunities combined with our proposal for a STEM lab will allow us to continue to expand their academic horizons. As stated another area of focus is maintaining and, when possible, upgrading our physical plants. Last year, the voters approved a new field which is presently in the design phase. Construction is expected to begin in the spring with a goal of utilizing the new field in the fall of 2019. Many of our schools benefited from security upgrades this past budget season with the majority of the funding coming from State grants. These grants allowed us to install cameras, reconfigure entry ways, install new doors and address a number of items



identified in our security plans. In Hollis we installed new boilers, put solar arrays on our roofs to increase energy efficiency while also completing the wrapping of the

Hollis Primary School. We increased our wireless access points across the SAU, upgraded our high school wireless system and installed a new fire panel, phone systems at CSDA and HBHS were upgraded and new carpet was installed in the middle school "learning commons". Thank you to everyone who was involved in making these projects a reality. Our fiscal year 2020 budget(s) contain the funding for two roofing projects, a fire panel for HBMS, a new wireless system at CSDA and HUES, as well as technology items outlined in our on-going replacement cycle.

On a regular basis Assistant Superintendent Gina Bergskaug and I make time to visit our buildings and teacher's classrooms. We find this to be the most rewarding part of our positions. On these numerous occasions we have been impressed with the instructional practices of our staff. The children are engaged in their education while having positive experiences with their peers. This was again demonstrated this year as our third graders from both communities spent time learning about physics from our high school students during "Trebuchet Day". A wonderful learning experience was had by everyone involved. This year our middle school students worked virtually with our sixth graders from both communities. This virtual collaboration provided real time feedback for our MS students while providing our soon to be middle school students with a glimpse of our middle school curriculum in action. Gina and I have also attended a wide variety of school events such as plays, whole school gatherings, robotics events, athletic contests, induction ceremonies, and a host of other activities which have allowed us the opportunity to get to know our staff, our students, their parents as well as many members of our community.

Much of our time has been focused on the development of the SAU and individual school district budgets, participating in and supporting bargaining contracts being negotiated, coordinating professional development opportunities for staff, analyzing of student performance data, preparing for school board meetings, and ensuring that all schools have the appropriate level of qualified staff to deliver the high level of instruction expected by our communities.

The support that the individual school boards have provided me has been greatly appreciated. The frequent communication I

have shared with community members, school board members, budget committee representatives, students, families and our professional staff has allowed me to focus my efforts on our strategic objectives. I am confident that working with these committed and dedicated individuals that serve on our boards that SAU 41 will continue to be one of the premier school districts in New Hampshire.

BROOKLINE SCHOOL BOARD OFFICIALS 2018-2019

Rebecca Howie	School Board	Term Expires 2019
Erin Sarris	School Board	Term Expires 2019
Matthew Maguire	Chair, Board	Term Expires 2020
Alison Marsano	Secretary, Board	Term Expires 2020
Kenneth Haag	Vice Chair, Board	Term Expires 2021

BROOKLINE FINANCE COMMITTEE 2018-2019

Linda Chomiak	Chair
Brian Rater	Member
Steve Russo	Member

<http://www.sau41.org/brookline-school-board>

2019 BROOKLINE SCHOOL DISTRICT WARRANT

WARRANT ARTICLE 1

Election of Officers: To elect all necessary School District officers for the ensuing terms by official ballot vote on March 12, 2019, Captain Samuel Douglass Academy, 7:00 am to 7:30 pm:

- To choose a Clerk for the ensuing year

- To choose a Treasurer for the ensuing year
- To choose a Moderator for the ensuing year
- To choose one (1) member of the School Board for the ensuing three (3) years.
- To choose one (1) member of the School Board for the ensuing two (2) years.

WARRANT ARTICLE 2

To see if the Brookline School District will vote to approve the cost items for the second year of a two-year collective bargaining agreement reached between the Brookline School Board and the Brookline Teachers Association for the 2018-2019 and 2019-2020 school years, which calls for the following increase in professional staff salaries and benefits at the current staffing levels:

Fiscal Year
2019-2020

Estimated Increase
\$143,563

and further to raise and appropriate a sum of \$143,563 for the second fiscal year (2019-2020 school year), such sum representing the additional costs attributable to the increase in professional staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

EXPLANATION:

This is the second year of a two-year collective bargaining agreement. The Brookline School Board bargained in good faith with the Brookline Teachers Association in the 2017-2018 school year, and as a

result recommends this article. A highlight of this year of the CBA is the move to caps to the health insurance premiums, which establishes financial stability for the district.

WARRANT ARTICLE 3

To see if the Brookline School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling **\$9,676,491**. Should this article be defeated, the default budget shall be **\$9,773,540** which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

EXPLANATION:

The increases in the proposed school budget are driven by some substantial unavoidable costs in the categories of transportation, contracted retirement benefits (a negotiated early retirement benefit as part of a sidebar agreement), New Hampshire Retirement System, health and dental increases, and special education costs. The district is able to propose a decrease of one full time teacher by converting to a K-6 technology integration model. After analyzing students' reading needs across the district, a decrease of one half of a reading teacher has also been recommended to meet the requirements. You can find the full financial reports and the detailed budget here: <https://www.sau41.org/copy-of-coop-budget-1>

WARRANT ARTICLE 4

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 8%? (Submitted by petition) **The School Board (does not) recommend this article 0-5-0.**

EXPLANATION:

This warrant article was submitted by petition. A public hearing will be held on February 20, 2019. If passed, this article would go into effect for the FY21 budget. The article was presented as a 2% tax cap, but it was amended on the floor at the First Deliberative Session held on February 4, 2019.

WARRANT ARTICLE 5

To see if the Brookline School District will vote to raise and appropriate a sum of up to **\$50,000** from the June 30 unassigned fund balance available for transfer on July 1, 2019 to be added to the previously established SPECIAL EDUCATION EXPENDABLE TRUST FUND. No amount to be raised from taxation. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

EXPLANATION:

The Brookline School District established a Special Education Expendable Trust Fund for FY 18. The purpose of this fund would be to help defray the cost of sudden, unanticipated significant costs that were unknown at the time of the development of the budget. The funding source of this article is the unreserved fund balance, or

surplus, that may exist at the end of the current fiscal year, June 30, 2019. If surplus funds are not available, this article will not be funded. All voter approved articles will fund in order of their appearance on the ballot.

Expenditures are proposed by administration to the school board. The school board then evaluates and approves the expenditure. If the money is not expended, any funds are maintained in the trust until they are needed. Currently, the fund has a balance of \$125,000; however, it is anticipated that administration will come to the Board in the spring requesting approximately \$58,000 this fiscal year.

WARRANT ARTICLE 6

To see if the school district will vote to raise and appropriate a sum of up to **\$50,000** from the June 30 unassigned fund balance (surplus) available for transfer on July 1, 2019 to be added to the previously established SCHOOL FACILITIES MAINTENANCE FUND. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

EXPLANATION:

The School Facilities Maintenance Fund was established previously to help defray the costs of big ticket maintenance items. This fund alleviates the existence of major financial spikes due to non-routine maintenance costs. The funding source of this article is the unreserved fund balance, or surplus, that may exist at the end of the current fiscal year, June 30, 2019. If surplus funds are not available, this article will not be funded.

The purpose of this fund is to carry forward funds for major building maintenance. Major expenditures are proposed by administration to

the school board. The school board then evaluates and approves the expenditure after holding a public hearing. The fund currently has \$91,912 and the passage of this article will bring the total to \$121,912. FY20 proposed use for this fund is \$90,289 bringing the FY20 anticipated ending balance to \$51,623

CAPITAL IMPROVEMENT PLAN

Bldg	Category	Description	Est Cost	Projected Year
RMMS	Systems	Boiler Replacement	\$8,500	FY20
RMMS	Building	Playground Phase II	\$10,000	FY20
RMMS	Building	Gym Bathroom Flooring	\$9,000	FY20
RMMS /CSDA	Systems	Replacement Servers	\$15,000	FY20
RMMS /CSDA	Systems	Safety Cameras	\$17,789	FY20
CSDA	Mechanical	Exterior Doors	\$5,000	FY20
CSDA	Systems	Upgrade Wireless	\$20,000	FY20
CSDA	Building	Playground Study	\$5,000	FY20

WARRANT ARTICLE 7

To see if the school district will vote to raise and appropriate establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate a sum of up to **\$25,000** to go into the fund. This sum to come from the unassigned fund balance (surplus) available for transfer on July 1, 2019. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

EXPLANATION:

The purpose of the contingency fund is to cover unanticipated major expenses that might arise during the school year. For example, the funds might be needed to help defray the costs of an additional classroom teacher if there is a dramatic increase in summer enrollments or to help defray the cost of an unexpected maintenance need. The funds are only available if the Board votes in favor of the expenditure after a Public Hearing is held. Unused funds are intended to fund the following year's contingency fund. If surplus funds are not available, this article will not be funded.

WARRANT ARTICLE 8

Shall the voters of the Brookline School District adopt a school administrative unit budget of \$1,719,314 for the forthcoming fiscal year in which **\$302,679** is assigned to the school budget of this school district? This year's adjusted budget of \$1,691,711 with \$297,806 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The School Board recommends this article 5-0-0. The Finance Committee recommends this article 3-0-0.**

WARRANT ARTICLE 9

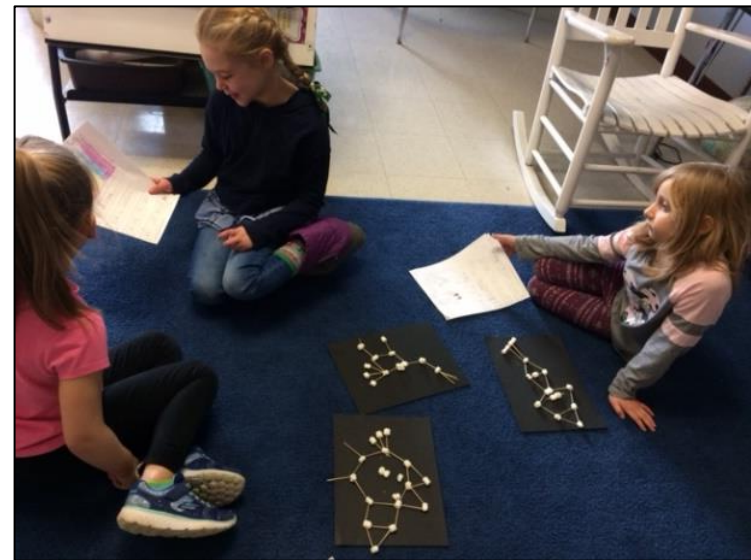
To see if the school district voters will authorize the Brookline School District to access future year state and federal Special Education Aid funds in the event that special education costs exceed budget limitations. **The School Board recommends this article 5-0-0.**

EXPLANATION:

The Brookline School District is required to obtain authorization from the voters to access state and federal Special Education Aid funds. This article has zero impact on the budget.

CANDIDATES (FILING DATES JANUARY 23 - 5:00 PM ON FEBRUARY 1)

- SCHOOL DISTRICT TREASURER FOR ONE YEAR:
- SCHOOL DISTRICT CLERK FOR ONE YEAR:
- SCHOOL DISTRICT MODERATOR FOR ONE YEAR:
- ONE SCHOOL BOARD MEMBER FOR THREE YEARS:
- ONE SCHOOL BOARD MEMBER FOR TWO YEARS:



Brookline School District Budget

FY20 Proposed Budget Summary

	FY18	FY19 Budget	FY20 Proposed Budget	FY20 vs FY19 \$ Diff	FY20 vs FY19 % Diff
General Fund					
1100 Regular Education Programs Teacher salaries, textbooks, substitutes, supplies	\$ 2,555,355	\$ 2,703,241	\$ 2,653,927	\$ (49,314)	-1.82%
1200 Special Education Programs Teacher salaries, aides, textbooks, evaluations, supplies and items specific to special education services	\$ 1,043,478	\$ 1,152,430	\$ 1,342,858	\$ 190,428	16.52%
2100 Student Support Services Guidance, health and nurses	\$ 536,941	\$ 608,418	\$ 666,949	\$ 58,531	9.62%
2200 Instructional Support Services Library salaries, supplies, technology and professional development	\$ 230,485	\$ 222,891	\$ 207,711	\$ (15,181)	-6.81%
2300 School Board Treasurer, SB stipends, SB minutes, legal and audit	\$ 35,125	\$ 85,525	\$ 56,425	\$ (29,100)	-34.03%
2310 SAU Assessment BSD Portion of the SAU budget	\$ 271,051	\$ 279,152	\$ 302,679	\$ 23,527	8.43%
2400 School Administrative Services Principal salaries, office staff, office equipment	\$ 436,179	\$ 460,399	\$ 486,384	\$ 25,984	5.64%
2600 Facilities & Maintenance Custodial salaries, electricity, heating oil, water, trash, liability premiums, building maintenance	\$ 599,863	\$ 604,743	\$ 606,794	\$ 2,051	0.34%
2700 Student Transportation Bus contract and fuel	\$ 398,472	\$ 443,000	\$ 579,700	\$ 136,700	30.86%
2900 Benefits Health, dental, NHRS, FICA, WC, unemployment, life and LTD	\$ 2,152,774	\$ 2,220,827	\$ 2,423,531	\$ 202,704	9.13%
4600 Building Improvements RMMS roof rplcmnts, gym floor		\$ -	\$ -	\$ -	
5100 Debt Service	\$ 480,325	\$ 478,650	\$ 475,775	\$ (2,875)	-0.60%
5200 Expendable Fund Transfers Maintenance Special Education*	\$ 40,000 \$ 100,000	\$ 50,000 \$ 25,000	\$ 50,000 \$ 50,000	\$ - \$ 25,000	0.00%
Total General Fund	\$ 8,880,048	\$ 9,334,276	\$ 9,902,733	\$ 568,457	6.09%
Food Service Fund	\$ 165,000	\$ 165,000	\$ 165,000	\$ -	
Grant Fund	\$ 200,000	\$ 180,000	\$ 180,000	\$ -	
Total General Fund	\$ 9,245,048	\$ 9,679,276	\$ 10,247,733	\$ 568,457	5.87%

Brookline School District Budget

FY20 Revenue Estimate

Item	FY18 Budget	FY19 Budget	FY20 Estimate	FY20vsFY19 Change
Expenditures				
General Fund Expenditures	\$ 8,880,048	\$ 9,334,276	\$ 9,902,733	\$ 568,457
Grant and Food Service	\$ 365,000	\$ 345,000	\$ 345,000	\$ -
Budgeted Expenditures (All Funds)	\$ 9,245,048	\$ 9,679,276	\$ 10,247,733	\$ 568,457
Revenue				
Unreserved Fund Balance	\$ 377,340	\$ 195,717	\$ 160,000	\$ (35,717)
State Revenue				
School Building	\$ 49,650	\$ 46,987	\$ 44,436	\$ (2,551)
Catastrophic Aid	\$ -	\$ 53,878	\$ 50,000	\$ (3,878)
Child Nutrition	\$ 2,133	\$ 2,100	\$ 2,100	\$ -
Other	\$ -	\$ 55,182	\$ -	\$ (55,182)
Total State Revenue	\$ 51,783	\$ 158,147	\$ 96,536	\$ (61,611)
Federal Revenue				
Federal Grant Programs	\$ 108,950	\$ 80,000	\$ 80,000	\$ -
Disabilities Programs	\$ 91,050	\$ 100,000	\$ 100,000	\$ -
Medicaid	\$ 23,000	\$ 19,025	\$ 17,000	\$ (2,025)
Child Nutrition	\$ 40,867	\$ 40,500	\$ 40,500	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Total Federal Revenue	\$ 263,867	\$ 239,525	\$ 237,500	\$ (2,025)
Local Revenue				
Tuition	\$ 160,000	\$ 153,715	\$ 208,897	\$ 55,182
Interest Income	\$ 600	\$ 2,000	\$ 2,000	\$ -
Food Service	\$ 122,000	\$ 122,400	\$ 122,400	\$ -
Other	\$ 13,000	\$ 13,000	\$ 13,000	\$ -
Total Local Revenue	\$ 295,600	\$ 291,115	\$ 346,297	\$ 55,182
Appropriation				
Budgeted Expenditures (All Funds)	\$ 9,245,049	\$ 9,679,276	\$ 10,247,733	\$ 568,457
Less Unreserved Fund Balance	\$ 377,340	\$ 195,717	\$ 160,000	\$ (35,717)
Less State Revenue	\$ 51,783	\$ 158,147	\$ 96,536	\$ (61,611)
Less Federal Revenue	\$ 263,867	\$ 239,525	\$ 237,500	\$ (2,025)
Less Local Revenue	\$ 295,600	\$ 291,115	\$ 346,297	\$ 55,182
Total Appropriation	\$ 8,256,459	\$ 8,794,772	\$ 9,407,400	\$ 612,628
School District Tax Assessment				
Total Appropriation	\$ 8,256,459	\$ 8,794,772	\$ 9,407,400	\$ 612,628
Less Adequacy Aid	\$ 1,822,441	\$ 1,686,461	\$ 1,820,300	\$ 133,839
Less Retained Tax	\$ 546,979	\$ 559,029	\$ 561,940	\$ 2,911
Brookline School District Tax Assessment	\$ 5,887,040	\$ 6,549,282	\$ 7,025,160	\$ 475,878
Estimated Tax Impact				
Local Assessed Valuation - with Utilities	\$ 523,265,230	\$ 653,066,318	\$ 656,331,650	\$ 3,265,332
Local Assessed Valuation - less Utilities	\$ 515,015,430	\$ 642,808,718	\$ 646,022,762	\$ 3,214,044
State Property Tax Rate (per \$1,000)	\$ 1.06	\$ 0.87	\$ 0.87	\$ 0.00
Local Education Tax Rate (per \$1,000)	\$ 11.25	\$ 10.03	\$ 10.70	\$ 0.68
Total BSD Tax Rate	\$ 12.31	\$ 10.90	\$ 11.57	\$ 0.68

* .5% increase

Debt Schedule

as of 6/30/18

	Debt 1	Debt 2	
Length of Debt (yrs)	10	20	
Date of Issue	8/2012	8/1999	
Date of Final Payment	8/2022	8/2019	
Original Debt	\$ 408,500	\$ 5,367,912	
Interest Rate	2.32%	5.20%	
Principal at Beginning of Year	\$ 225,000	\$ 469,948	
Retired Issues This Year	\$ 40,000	\$ 165,169	
Remaining Principal Balance Due	\$ 185,000	\$ 304,779	
Remaining Interest Balance Due	\$ 17,150	\$ 558,796	
Remaining Debt	\$ 202,150	\$ 863,575	
Amount of Principal to Paid in FY18	\$ 40,000	\$ 165,169	\$ 205,169
Amount of Interest to Paid in FY18	\$ 6,100	\$ 269,056	\$ 275,156
			\$ 480,325

ENROLLMENT PROJECTIONS

Projected Enrollment in Grade Combinations*

Year	PK-3	4-6	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	329	244	534	745	369	290	211	636	425
2019-20	359	245	564	755	361	274	191	615	424
2020-21	380	261	600	786	354	278	186	605	419
2021-22	415	265	638	840	376	282	202	609	407
2022-23	422	274	653	852	390	298	199	604	405
2023-24	420	291	667	872	386	302	205	606	401
2024-25	416	316	687	912	424	313	225	616	391
2025-26	394	368	716	929	448	330	213	627	414
2026-27	418	342	713	949	494	360	236	666	430
2027-28	418	333	703	981	504	419	278	702	424
2028-29	417	309	677	983	504	396	306	776	470

Projected Percentage Changes

Year	K-12	Diff.	%
2018-19	1170	0	0.0%
2019-20	1179	9	0.8%
2020-21	1205	26	2.2%
2021-22	1247	42	3.5%
2022-23	1257	10	0.8%
2023-24	1273	16	1.3%
2024-25	1303	30	2.4%
2025-26	1343	40	3.1%
2026-27	1379	36	2.7%
2027-28	1405	26	1.9%
2028-29	1453	48	3.4%
Change		283	24.2%

Brookline, NH Projected Enrollment

School District: Brookline, NH - SAU #41

10/18/2018

Enrollment Projections By Grade*

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2013	36	2018-19	39	66	76	78	70	86	79	79	97	114	101	103	103	118	0	1170	1209
2014	47	2019-20	40	87	69	77	86	75	87	83	89	102	115	88	102	109	0	1179	1219
2015	50	2020-21	41	93	91	70	85	93	76	92	93	93	103	111	97	108	0	1205	1246
2016	57	2021-22	42	108	97	83	77	91	94	90	104	98	94	100	110	103	0	1247	1289
2017	36	2022-23	43	87	111	99	102	83	92	99	90	109	99	91	99	116	0	1257	1300
2018	45	2023-24	44	84	70	113	109	110	84	97	111	94	110	96	90	105	0	1273	1317
2019	47	2024-25	45	88	88	71	124	117	111	88	109	116	95	106	95	95	0	1303	1348
2020	47	2025-26	46	88	92	90	78	133	118	117	99	114	117	92	105	100	0	1343	1389
2021	46	2026-27	47	86	92	94	99	84	134	124	132	104	115	113	91	111	0	1379	1426
2022	44	2027-28	48	83	90	94	103	107	85	141	140	138	105	111	112	96	0	1405	1453
2023	46	2028-29	49	86	87	92	103	111	108	90	159	147	140	102	110	118	0	1453	1502

Note: Ungraded students (UNGR) often are HS students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.
 Based on an estimate of births Based on children already born Based on students already enrolled

Projected Enrollment in Grade Combinations*

Year	PK-3	4-6	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	329	244	534	745	369	290	211	636	425
2019-20	359	245	564	755	361	274	191	615	424
2020-21	380	261	600	786	354	278	186	605	419
2021-22	415	265	638	840	376	282	202	609	407
2022-23	422	274	653	852	390	298	199	604	405
2023-24	420	291	667	872	386	302	205	606	401
2024-25	416	316	687	912	424	313	225	616	391
2025-26	394	368	716	929	448	330	213	627	414
2026-27	418	342	713	949	494	360	236	666	430
2027-28	418	333	703	981	504	419	278	702	424
2028-29	417	309	677	983	504	396	306	776	470

Projected Percentage Changes

Year	K-12	Diff.	%
2018-19	1170	0	0.0%
2019-20	1179	9	0.8%
2020-21	1205	26	2.2%
2021-22	1247	42	3.5%
2022-23	1257	10	0.8%
2023-24	1273	16	1.3%
2024-25	1303	30	2.4%
2025-26	1343	40	3.1%
2026-27	1379	36	2.7%
2027-28	1405	26	1.9%
2028-29	1453	48	3.4%
Change		283	24.2%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

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