

Hollis Brookline Cooperative School Board
Wednesday, February 15, 2017
Hollis Brookline Middle School Library
6:00

All times are estimates and subject to change without notice

- 6:00 Call to Order
- 6:05 Appointment of a process observer
Agenda adjustments
- 6:10 Approve meeting minutes
Nomination/ resignations/correspondence
- 6:15 Public Input
- 6:25 Health insurance presentation
- 6:45 Principal Reports
- 7:10 Deliberations
- To see what action the Board will take regarding Principal Barnes request for overnight field trips Costa Rica and Italy/Greece
 - To see what action the Board will take regarding policy JLCK, Special Physical Health Needs of Student – Second and Final
 - To see what action the Board will take regarding policy JRA - Second reading
 - To see what action the Board will take regarding policy IHBG - Second reading
 - To see what action the Board will take regarding policy ILD - First reading
 - To see what action the Board will take regarding the purchase of a school van to be utilized for in-district special education transportation
 - To see what action the Board will take regarding the purchase of replacement computers for room 217 – Graphics Lab at HBHS
 - To see what action the Board will take regarding the Fiscal Year 18 operating budget and related warrant articles
- 8:15 **Discussion**
- Start time committee update
 - Facilities Committee update
 - Discussion of NH School Board Association and lobbying activities
 - School calendar 17-18
 - Formation of an Athletic Trust Committee
 - Vocational Technical site discussion
 - Setting a date for a workshop in April
- 8:50 Non-public under RSA 91-A: 3II (a) Compensation and/or (c) Reputation
- 9:30 Motion to Adjourn

To: Andrew Corey, Superintendent
From: Rick Barnes, Principal
RE: February 2017 Board Report

Action Items

- World Languages Trip to Costa Rica
- Social Studies- Trip to Italy/Greece
 - Supporting Docs forthcoming

Information Requested during January Board Meeting: (Please see attached)

Course Selection: The process continues to move forward as information sessions for parents and students in grades 9 through 11 students have been held in the evening and during the day respectively. The Course Registration portal has been opened for HBHS students. We look forward to the next parent information session for incoming freshman during the evening of February 16th. We will be extending the deadline for registering for courses for all students due to the recent weather delays. Exact deadline is TBD as there appears to be at least one more significant weather event on the horizon.

IMPORTANT Dual Enrollment News: We are excited to report that our application to offer both Calculus and Pre-Calculus for dual high school and college credit via Southern New Hampshire University has been approved!! While we still need to wait for the course selection process to be complete, we are very confident that this will mean that ALL students who enroll in these courses will have the opportunity to earn college credit while taking these courses here at HB. This will result in a significant cost savings to students and families when they are able to transfer this credit to college. Many colleges will accept this credit as it will be reported on an SNHU transcript. Congratulations to Math Department led by their Department Chair Mrs. Stacey Plummer for their incredible effort to make this opportunity available to our students.

Core Values/NEASC Corner: Assistant Principal Amanda Zeller has established a building level committee to explore how we could implement something like a Capstone Project for all students at HBHS. The project would be rooted in our Core Values which were adopted during the NEASC process. As you know, implementation of these core values was a central theme in the report that came back from the visiting committee.

Respectfully Submitted,

Rick Barnes, Principal

SPORT	BOYS	GIRLS	TOTAL
FALL 2016			
Soccer - Boys	44	0	44
Soccer - Girls	0	40	40
Soccer - Unified	18	8	26
Field Hockey	0	40	40
Football	42	0	42
Golf	14	0	14
Cross Country	24	21	45
Bass Fishing	10	0	10
Volleyball - Girls	0	44	44
Spirit - Fall	0	13	13
WINTER 2016-2017			
Basketball - Boys	34	0	34
Basketball - Girls	0	19	19
Basketball - Unified	15	26	41
Wrestling	14	0	14
Spirit - Winter	0	8	8
Track - Indoor	15	18	33
Ice Hockey	15	0	15
Swimming	9	17	26
Gymnastics	0	12	12
Bowling	13	12	25
Skiing	6	10	16

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
TYPE II OVERNIGHT OR TYPE III FOREIGN TRAVEL REQUEST**

All overnight travel must be pre-approved by the Cooperative School Board. Requests for overnight travel should be submitted at least three months prior to travel to allow for the approval process and appropriate time to follow field trip procedures.

Name of Lead Chaperone: Erin Robbins

Date Request Submitted: _____

Names of Trip Chaperones: Rick Barnes, Tom Dolynis + 3 TBD
(One qualified employee chaperone is required for every six student travelers for foreign travel. Each chaperone must sign a Chaperone Expectations Form prior to approval.)

Chaperone CPR/First Aid Certified: All

Chaperone Expectations Forms submitted prior to departure: Yes

Proposed Destination: Costa Rica

Dates of Proposed Travel: Thursday February 22, 2018 - Friday March 2, 2018

Dates of School Days Included Within Travel Dates: Thursday Feb. 22 + Friday Feb. 23rd

Estimated or Maximum Number of Student Travelers 30
(Each student and parent must sign a Student Expectations Form prior to any commitment to travel.)

Date, time, and location of Student and Parent Informational Meeting: May/June 2017
(An Informational Meeting must be conducted prior to any student commitment to travel.)

Will any other persons travel with the students? If so, who? Chaperones only

Have monies been budgeted by the district for the Proposed trip? If so, how? N/A

Will funds be collected from or fundraised by students? _____ Cost per Student \$325⁰⁰/stu.

Who is to be authorized to handle the Funds on the trip? Erin Robbins/Rick Barnes
(The designated person must follow school district policy regarding the receipt, deposit, and expenditure of cash payments for the trips.)

(Over)

(page 2)

What are the transportation arrangements? _____

If transportation is by private vehicle, original driver's license and proof of insurance must be submitted to the main office. Copies will be made and kept on file in the main office.

Transformation Information attached: Bus _____ Parent _____ Air _____

TRAVEL RATIONALE:

The trip will provide students two full days of service learning, cultural exchange, evening of folklore, tours of farms + parks and other adventure based activities.

DETAILED ITINERARY:

please see attached itinerary

CURRICULAR GOALS: This trip will allow students the opportunity to understand foreign cultures, make comparisons between their culture and foreign culture, communicate w/ others and find connections to other subject areas, and create a global community.

Department Head Signature: Janine R. Faucher Date 2/10/2017

It is the responsibility of the lead chaperone to present the student roster to be reviewed by the principal.

Approved: [Signature]

Not approved:

Signature of Principal [Signature] Date 2/10/17

Submitted for School Board approval (date) 2/10/17

Approval of School Board _____ Date _____

Rationale for Proposed Trip to Costa Rica 2018

I am proposing a trip to Costa Rica for February vacation of 2018. We would tentatively be leaving Thursday (Feb. 22) and return Friday (Mar. 2). We would be missing Thursday and Friday before vacation. This trip incorporates two full days of service learning, a cultural exchange, an evening of folklore, tours of various farms and parks, as well as many adventure-based activities. The cost of this trip is \$3,305 and includes all meals, transportation, accommodations, tour guide, and entrance fees. In other words, students only need extra money for souvenirs, water, snacks, & tips.

The company I chose is EF Tours. I have traveled with EF on 18 guided tours and been to 25 countries with them. They have been in business since the 1960s and are one of the most well-known travel agencies in the world. When I spoke at their annual kickoff in 2002 at Faneuil Hall, I shared all the experiences I was able to have because of EF. They introduced me to the global classroom that exists and I would like the opportunity to do that for my students.

This company also has a program called WeShare in which students are given the opportunity to choose a topic that interests them and create a project based on their interests. This once in a lifetime experience allows the students to research their topic before travelling, collect data and information on the trip, and put together a video of their findings once they are home. Students also have the opportunity to get college and/or high school credit for this project. The high school credit is free, and the 3 university credits (through SNHU) will cost the students an additional \$150. We would also like to receive approval from the schoolboard to accept this half credit of high school credit given by EF. EF is accredited and provides a transcript to our guidance department. The college credit is something each student can choose to complete if interested.

In accordance with the "Five C's" of foreign language teaching, part of my job is to get students to understand foreign *cultures*, make *comparisons* between their culture and the foreign culture being studied, *communicate* with others in the target language, find *connections* to other subject areas, and create a global *community*. This trip to Costa Rica allows our students the opportunity to satisfy the goals of the "Five C's" in a way that the classroom cannot.

Above all, safety is the most important goal of this trip. For every 6 students, we will have one adult chaperone. Students AND parents/guardians will agree (through signature) to ensure that all participants on the trip will refrain from drugs/alcohol, under the penalty of being immediately sent home at the family's expense. All school policies will be in effect during the trip.

Sincerely,

Erin Robbins
Spanish Teacher
Hollis Brookline High School
erin.robbs@sau41.org

Itinerary:

Day 1: Fly to Costa Rica

- Meet your Tour Director at the airport in San José

Day 2: Playa Palo Seco • Central Pacific Coast

- Travel to Playa Palo Seco
- Visit a crocodile farm
- Service Learning activities:
 1. Introduction to project
 2. Overview of methodologies & working plan

Day 3: Central Pacific Coast

- Service Learning activities:
 1. Take a tour of mangrove and protected areas
 2. Collect seeds
 3. Clean and condition selected areas
 4. Measure and demark the working terrain
 5. Select vegetal material to be used
- Visit Manuel Antonio National park

Day 4: Central Pacific Coast

- Service Learning activities:
 1. Visit a nursery
 2. Learn planting technique and watering process
 3. Fill encasements with ground material
 4. Plant seeds\

Day 5: Central Pacific Coast • Arenal Region

- Travel to the Arenal Region
- Visit hot springs

Day 6: Arenal region

- Enjoy a canopy tour
 - Please note: Travelers must weigh below 220lbs to participate in this activity.
- Visit a local school

Day 7: Arenal region

- Enjoy a kayaking trip on Lake Arenal
- Visit La Fortuna Waterfall

Day 8: Arenal region • San José

- Return to San José
- Visit a coffee plantation
- Enjoy a folklore evening

Day 9: Depart for home

Everything included in the price:

- Round-trip airfare on major carriers
- Comfortable motorcoach
- 7 overnight stays in hotels
- 3 meals daily
- Full-time Tour Director
- Sightseeing to natural attractions
- WeShare
- **Entrances:** Crocodile farm • Manuel Antonio National Park • Hot springs • Canopy tour • Kayaking • La Fortuna waterfall • Coffee Plantation • Folklore Evening
- **Experiential learning:** Community service program at Playa Palo Seco in Central Pacific Coast



Educational Tours

Opportunities to earn credit with EF

For students

1. High school credit

COURSEWORK Students can earn high school credit with weShare, EF's personalized learning experience, by developing an essential question to investigate on tour and creating a post-tour project.

ELIGIBILITY U.S. students in grades 7–12 taking an EF tour are eligible for credit.

CREDIT Successful course completion will earn students 0.5 elective high school credits. After submitting their projects, students can email education.department@ef.com for their transcripts.

COST Tuition is free and there are no fees.

DEADLINE Students must enroll no later than 7 days before leaving for tour.

LEARN MORE Contact our Customer Service team at 800-665-5364 to enroll in weShare, or visit eftours.com/weshare to learn more.

2. Undergraduate-level university credit

COURSEWORK Students can earn university credit by completing a series of assignments and a final research project with EF's university partner, Southern New Hampshire University.

ELIGIBILITY U.S. students in grades 9–12 taking an EF tour are eligible for credit.

CREDIT Successful course completion will earn students 3.0 university credits.

COST Tuition is \$125.

DEADLINE Students must enroll no later than 21 days before leaving for tour.

LEARN MORE Email education.department@ef.com with questions. Already enrolled on tour? Visit eftours.com/snhstudent to register for your course.

For educators

1. Professional learning hours/points

COURSEWORK Educators can earn professional learning hours/points through experiential learning research, reflection, and unit planning.

ELIGIBILITY All educators traveling on an EF tour are eligible to enroll.

CREDIT Successful course completion will earn educators 45 professional learning hours/points.

COST Tuition is free and there are no fees.

DEADLINE Educators must enroll no later than 7 days before leaving for tour.

LEARN MORE Email education.department@ef.com with questions or to get started.

EF also offers Professional Learning Tours for educators. Visit pd.eftours.com to learn more.

2. Graduate-level university credit

COURSEWORK Educators can earn graduate-level university credit through research, travel, and reflection with EF's university partner, Southern New Hampshire University.

ELIGIBILITY All educators traveling on an EF tour are eligible to enroll.

CREDIT Successful course completion will earn educators 3.0 or 6.0 graduate-level university credits.

COST Tuition is \$285 per 3.0 credit course and \$450 per 6.0 credit course.

DEADLINE Educators must enroll no later than 21 days before leaving for tour.

LEARN MORE Email education.department@ef.com with questions. Already enrolled on tour? Visit eftours.com/snheducator to register for your course.

Make the most of your EF tour. It's the smart way to go.

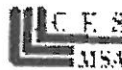
We're accredited, just like your school. That means students can earn high school or university-level credit, and educators can earn professional learning hours/points or graduate-level university credit—all as they make their travel experience even more engaging.

EF courses are aligned with National Social Studies Standards (NCSS), 21st Century Learning (P21), Standards for Foreign Language Learning (ACTFL), Common Core State Standards for English Language Arts and Literacy in History/Social Studies, and the EdSteps Global Competency Matrix.

Grading, credit, and transcripts are provided by EF or our university partner, Southern New Hampshire University. We recommend checking your district or supervisor's policy for accepting transfer credit.

Whether you're interested in earning high school credit, university credit, or professional learning hours/points, our Education Department is here to help you get started. Email education.department@ef.com today.

EF Education First
and EF Educational Tours
are accredited by:



Restore the Shore: Costa Rica 2018

If you were unable to attend the informational meeting, please read the info sheet attached to this sheet. It answers all questions regarding:

- when we will travel
- why we are travelling
- who is eligible to participate
- where we will go
- what we will do
- how much the trip costs

We also watched a video of clips and photos from the trip to Costa Rica in 2015, discussed in detail what we will do each day, & I answered any questions that the parents & students had. I also explained WeShare in depth, which is a mandatory project that is part of the trip & will earn students high school credit &/or college credit, pending school board approval. Please see information below...

What is WeShare?

WeShare is a project that accompanies our trip abroad. It is included in the price of the tour. It is based on student interest & completed through our tour company, EF Tours.

What is the topic of the project and how much work does it entail?

All students will pick a topic that is based on their individual interests. They will create a guiding question for their project, make a hypothesis, and gather any research needed before we leave on our trip. While on tour, students will collect any evidence needed for their project. When we return home, students will compile their findings & create a video of their results.

Before signing up, I urge you to watch 3 examples of completed WeShare projects by students around our country. You will notice that the accepted work varies from student to student.

1) <https://www.ef-tours.com/weshare/gallery/56d5feff7c0a3a2257eee294/>

2) <https://www.ef-tours.com/weshare/gallery/577c1bd4bcd74041e787d62/>

3) 2013 Award Winner: <http://www.ef-tours.com/about-weshare#ooid=O4bDVucDpiHfxBjUT-VQz1F6r-39iHTP>

****Because we will be submitting through EF, every applicant is eligible for the EF awards, which sometimes include scholarship money!**

When will students work on these projects during their busy schedules?

Because we are taking no more than 30 students, WeShare will be treated like a class that meets once a month during CavBlock during the 2017-2018 school year. During these meetings, Sra. Robbins will help to guide students to brainstorm topics, create a guiding question, and gather research before we leave. All work will be completed and submitted through the WeShare platform via EF's website.

Will students receive credit for their work?

All students that travel on this tour will receive a HALF CREDIT for completing the WeShare project, pending school board approval (at the November 2016 meeting).

How can students earn college credit for this project?

All students that travel will complete this WeShare project and receive a half credit at the high school level. There is also an option to receive college credit through Southern New Hampshire University. Here is how:

- Coursework: Students will complete and submit the SAME WeShare project that they submitted to EF. They will also complete a series of assignments given by SNHU.*
- Credit: Successful course completion will earn students 3 university credits!!*
- Cost: \$150 (A typical credit in college costs anywhere from \$1000-\$2000, depending on the cost of the college. You have the opportunity to earn 3 credits for \$150... What a deal!)*

Restore the Shore: Costa Rica 2018

- When will we go?*** This trip is planned for February Vacation of 2018. The tentative dates are Thursday, February 22nd to Friday, March 2nd.
- Why?***
- Promote international understanding and a respect for a variety of cultures
 - Participate in a crucial mangrove reforestation project
 - Develop the interpersonal and leadership skills necessary to navigate an unfamiliar setting with confidence, maturity and flexibility
 - Converse with locals, guides, teachers, and students in Spanish
 - Inspire and motivate students to take action around local and global issues
 - Create a project based on individual interest (with the opportunity to earn high school* &/or college credit)
- Who can come?*** HBHS students that have completed the third level of Spanish at the high school and are in good standing with administration.
- Where will we go?*** The San José area, the Arenal Region, and the Central Pacific Coast of Costa Rica.
- What will we do?***
- Participate in a mangrove reforestation project
 - Interact with natives during a cultural exchange
 - Explore Manuel Antonio National Park
 - Relax and swim in natural hot springs near the Arenal Volcano
 - Kayak on Lake Arenal
 - Zip Line through the rainforest on a canopy tour
 - Visit a Crocodile Farm
 - Hike to La Fortuna Waterfall
 - Learn and tour a coffee plantation
 - Enjoy a folklore evening
 - Create an individual WeShare project
- What is included in the price?***
- Round-trip flights on major carriers
 - Full-time, Costa Rican Tour Director
 - 8 overnight stays in hotels with private bathrooms
 - 3 meals daily; Dinner on arrival day & breakfast on departure day
 - Entrance to all excursions
 - Comfortable motorcoach in Costa Rica
 - Comprehensive sightseeing to natural attractions
 - WeShare

What is weShare?

EF has a unique, project-based experience to take advantage of. This program is included with the price of every tour. Students will choose a topic or theme that is important to them. They research this topic prior to leaving for the trip, collect data during the trip, and compile their findings (typically in a video format) when they return home. If completed, students can receive high school* &/or **college credit**. It is also a fantastic opportunity to create something that can become part of your portfolio, perhaps even be submitted to colleges when applying. All students enrolled on this tour will complete a WeShare project.

What does this trip cost?

Total cost for student: \$3,305*

***EARLY REGISTRATION DISCOUNT:** *If you enroll on or before Oct. 31, 2016, you will receive \$200 off the cost of the trip, making the grand total \$3,105.*

The EF Price Guarantee: Your guaranteed lowest price will never change once you enroll.

Monthly Payment Plan

- Just \$95 to enroll
- Choose your monthly withdrawal date
- No late fees

Tips will be collected in addition to the price of the tour. This is typically an additional \$100 per person.

How do I sign up?

Space is limited! You can sign up:

Online: <http://www.eftours.com/tour-website/1892975JC>

Paper Form: See Mrs. Robbins for an enrollment packet

Phone: 800-665-5364

Our Tour Number: 1892975JC

What you'll experience on your tour

Day 1: Fly to Costa Rica

- Meet your Tour Director at the airport

Day 2: San José | Central Pacific Coast

- Travel to Playa Palo Seco
- Visit a crocodile farm
- Service Learning activities: Introduction to project; Overview of methodologies and working plan

Day 3: Central Pacific Coast

- Service Learning activities: Take a tour of mangrove and protected areas; Collect seeds; Clean and condition selected areas; Measure and demark the working terrain; Select vegetal material to be used

Day 4: Central Pacific Coast

- Service Learning activities: Visit a nursery; Learn planting technique and watering process; Fill encasements with ground material; Plant seeds

Day 5: Arenal region

- Travel to the Arenal region and get ready for an adventure to remember. Behold the perfect conical shape that emerges from the green hills of Alajuela: this is the fascinating Arenal Volcano. Overlooking the San Carlos plain and the Pacific lowlands, this mile-high volcano has been active for the past 7,000 years. You'll see the volcano from a different angle on your kayaking excursion. Not only does the volcano serve as a watershed for the lake, but it also provides thermal energy for the nearby hot springs.
- Visit hot springs

Day 6: Arenal region

- Enjoy a canopy tour and see the rainforest like never before. Strap into your safety harness and glide from platform to platform through the treetop greenery. As you ride down a zip-line, you'll get a bird's eye view of the breathtaking world around you. If you're lucky, you can spot some of the area's indigenous wildlife, including monkeys, caymans, crocodiles and iguanas. Those who opt not to participate in the canopy tour will enjoy free time in the Arenal region.
- Participate in a local exchange

Day 7: Arenal region

- Enjoy a kayaking trip on Lake Arenal
- Visit La Fortuna Waterfall

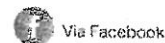
Day 8: Arenal region | San José

- Return to San José
- Visit INBioparque and discover a world of biological diversity on your visit to this natural park and research station, created by the National Institute of Biodiversity. Get an up-close look into the lives of tarantulas, frogs and bees in the permanent exhibits. Then, stretch your legs and wander the park's three different ecosystem trails. Venture to the pond to check out the freshwater flora and fauna. Thousands of colorful paper-thin wings flutter around you in the butterfly garden—see if you can spot Costa Rica's native species! Stop by the Ecological Tourism Office before you leave INBioparque for further information on conservation practices and protected wildlife regions.
- Ecosystem exhibits and trails
- Enjoy a folklore evening

Day 9: Depart for home

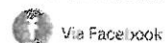
I recently returned from Costa Rica and it was awesome! EF is a great support for teachers who want to take students abroad. The Costa Rica tour included an excellent mix of excursions that were adventurous, fun, and educational! A great trip!

- JENNA, GROUP LEADER



Costa Rica was absolutely amazing! It truly was a great adventure. Our tour director was fantastic beyond words. She was so personable, and her knowledge of Costa Rica's history, culture, and flora and fauna was incredibly remarkable.

- KRISTEN, TRAVELER



TOP THREE THINGS I WILL SEE, DO, TRY OR EXPLORE

1. _____
2. _____
3. _____

**HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
TYPE II OVERNIGHT OR TYPE III FOREIGN TRAVEL REQUEST**

All overnight travel must be pre-approved by the Cooperative School Board. Requests for overnight travel should be submitted at least three months prior to travel to allow for the approval process and appropriate time to follow field trip procedures.

Name of Lead Chaperone: Jennifer Given

Date Request Submitted: October 4, 2016

Names of Trip Chaperones: Christina Ellis and Trevor Duval. Others to be determined upon student enrollment

Chaperone CPR/First Aid Certified: Yes

Chaperone Expectations Forms submitted prior to departure: Yes

Proposed Destination: Rome, Italy and Athens, Greece

Dates of Proposed Travel: Thursday (evening), February 22, 2018 – Thursday, March 1, 2018

Dates of School Days Included

Within Travel Dates: Friday, February 23, 2018

*Please see attached re: inclement weather information.

Estimated or Maximum Number of Student Travelers: 30

(Each student and parent must sign a Student Expectations Form prior to any commitment to travel.)

**Date, time, and location of Student and Parent
Informational Meeting:**

Initial student and parent meeting tentatively scheduled for Monday, November 7, 2016,
pending School Board approval.

Will any other persons travel with the students? If so, who? No

**Have monies been budgeted by the district for the
Proposed trip? If so, how?** No

Will funds be collected from or fundraised by students? Yes **Cost per Student:** \$3,355

*see attached cost breakdown

Who is to be authorized to handle the Funds on the trip? Jennifer Given

(The designated person must follow school district policy regarding the receipt, deposit, and expenditure of cash payments for the trips.)

*2nd lunch
on Wed.*

What are the transportation arrangements?

Please see attached detailed itinerary.

If transportation is by private vehicle, original driver's license and proof of insurance must be submitted to the main office. Copies will be made and kept on file in the main office.

Transformation Information attached: Bus _____ Parent _____ Air _____

To be finalized upon School Board approval. Please see attached information from EF Tours for more detail.

TRAVEL RATIONALE:

- Promote understanding of Classical Civilizations.
- Promote understanding of Renaissance culture in Rome and Athens.
- Provide opportunities for students to experience original Classical and Renaissance art and architecture.
- Experience modern Italian and Greek culture.
- Provide context to modern global issues and hone 21st century skills; critical thinking, collaboration, creativity, communication
- Build global citizenship and build HB character on the international stage.

DETAILED ITINERARY:

Please see attached.

CURRICULAR GOALS:

The itinerary of this trip will deepen student knowledge and understanding of the following standards/concepts:

World Studies:

- Analyze ancient civilizations and empires in terms of their development, growth and lasting impact.
- Understand how conflict and innovation influenced political, religious, economic and social changes in medieval civilizations.
- Apply chronological thinking, historical comprehension, historical analysis and historical research skills to understand the creation and development of societies/civilizations/nations over time.

AP World History: (aligned with the AP World History Curriculum Framework)

- 2.1: The development and codification of religious and cultural traditions
- 2.2 The development of states and empires
- 3.1: Expansion and intensification of communications and exchange networks.
- 3.2: Continuity and innovation of state forms and their interactions.
- 4.1: Globalizing networks of communication and exchange

Department Head Signature [Signature] Date 10-6-16

It is the responsibility of the lead chaperone to present the student roster to be reviewed by the principal.

Approved: [Signature]

Not approved:

Signature of Principal [Signature] Date 10-6-16

Submitted for School Board approval (date): ~~October 19, 2016~~ 2/10/17

Approval of School Board _____ Date _____

Rationale and Curricular Connections for

Proposed Trip to Italy and Greece, February Vacation, 2018

Hollis Brookline High School is committed to advancing Twenty-first Century skills for its students. Collaboration, communication, creativity and critical thinking can be imbedded into traditional course work. However, I believe that students can augment those skills through experiences that take them outside of the classroom. With that in mind, I am proposing a trip to Rome and Athens for our AP World History and World Studies students during February of 2018.

I've chosen to work with EF Educational Tours, which has been in business for over fifty years and is well-known and respected here and abroad. EF has 460 schools and offices in over fifty countries; they guarantee the lowest prices; and we will travel with a knowledgeable tour guide who is an expert on the sites we will visit. Heidi Foster in our English department and Erin Sheehan and Alex Basbas in our foreign language department have all taken students on EF led tours over the past few years. Each of them have recommended EF Tours very highly.

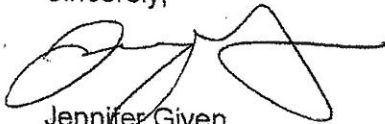
The company not only organizes the tours, accommodations, and travel arrangements, they also handle money collection directly from the students. The cost covers all breakfasts and dinners, all admission costs for museums and other attractions, airline tickets, hotels, and bus fees (details are attached). Students are only responsible for getting their passports, covering the cost of some lunches, and bringing spending money. I have worked with the EF Tour coordinator to insure a full itinerary maximize the unique opportunity that traveling abroad offers to our students.

I have tailored the itinerary with EF Tours to include stops that are directly tied to the AP World History curriculum as well as the World Studies curriculum. For example, we will be visiting the Colosseum, Pompeii, the Acropolis and Delphi to explore some of the iconic landmarks of classical civilizations. In addition, we will tour the Sistine Chapel, St. Peter's Basilica and Vatican City to witness the marvels of Renaissance art and architecture in person.

In an effort to deepen student learning further, I plan to use the teaching tool offered by EF Tours called WeShare, an interactive project-based educational tool. Students have the opportunity to complete assignments through EF and are then able to earn college credit through EF's partnerships with accredited universities.

The proposed itinerary is attached. Please do not hesitate to get in touch with me if you have any questions or concerns. I look forward to the opportunity to introduce our students to the wonders of the ancient world

Sincerely,



Jennifer Given
Social Studies Teacher
Hollis Brookline High School

Proposed Itinerary – Rome and Athens: February 2018

February 22, 2018: Fly overnight to Italy

February 23, 2018: Rome

- Meet tour director at the airport.
- Visit the Colosseum
- Visit the Roman Forum
- Visit the Trevi Fountain

February 24, 2018: Vatican City/Rome

- Guided tour of Vatican City
- Visit the Sistine Chapel
- Visit St. Peter's Basilica
- Guided Tour of Rome

February 25, 2018: Rome/Pompeii

- Visit Pompeii

February 26, 2018: Rome/Athens

- Fly to Athens
- Walking Tour of Athens

February 27, 2018: Athens

- Guided tour of Olympic Stadium
- Guided tour of Acropolis: Parthenon, Temple of Athena Nike
- Visit Acropolis Museum

February 28, 2018: Athens

- Visit Delphi

March 1, 2018: Depart for home

Inclement Weather: EF Tours works with the airline(s) and will rebook on the next available flight in the event of weather related delays or cancellations.

Travel insurance (included) will cover missed days of the tour if delays prove significant.

Travel Confirmation: Airline Travel is confirmed 70 days prior to departure.



Educational Tours

GLOBAL EDUCATION 2018

Rome and Athens

Prepared for: Jennifer Given
Hollis Brookline High School
September 29, 2016

Your partner in global education

As the **World Leader in International Education**, we've partnered with educators around the world for over 50 years to help students gain new perspectives and build skills for the future through experiential learning. We provide a range of travel programs—Educational Tours, Language Immersion Tours, Service Learning Tours, Global Student Leaders Summits and Custom-Designed Tours—that provide in-depth exploration, authentic connections and hands-on experience. Every EF global program is designed to:

- Explore international destinations to gain awareness of global perspectives and connections
 - Promote international understanding, respect for different cultures, language learning and global citizenship
 - Align with school curricula to bring subjects, people, places and events to life
 - Provide global settings to sharpen key 21st century skills—critical thinking, problem solving, communication, collaboration and global competence
 - Develop interpersonal and leadership skills necessary to navigate new experiences with confidence and adaptability
-

What we'll cover in this document

PAGE

1	Your partner in global education
2	Our commitment to education
3	Our commitment to safety
4	We'll handle the details
5	A day-by-day look at your tour
6-7	What your hotels will be like
8	What your meals will be like
9	Price details
10	Important final details

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour and date(s) specifically mentioned herein. For additions, subtractions or modifications, please contact your EF Tour Consultant.

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Our commitment to education

We believe the best way to help students gain new perspectives and build skills for the future is through experiential learning.

Accreditation

EF is accredited, just like your school, and recognized by the following regional, national and international organizations: Middle States Association of Colleges and Schools (MSA-CES); Western Association of Schools and Colleges (WASC); Southern Association of Colleges and Schools (SACS-CASI) North Central Association (NCA-CASI); National Council for Private Schools Accreditation (NCPSA); and Accreditation International (AI).

A standard of excellence

Our educational travel programs bring to life the knowledge and skills that are called for in many education initiatives, including:

- Partnership for 21st Century Skills (P21)
- International Baccalaureate – PYP, MYP, Diploma, IBCC
- Common Core State Standards for English Language Arts and Literacy in History/Social Studies, Science and Technical Subjects
- Global Competence Criteria—defined by the Asia Society and Council of Chief State School Officers
- Global Connection Standards in the National Curriculum Standards for Social Studies
- Culture and Connections Standards in the Standards for Foreign Language Learning
- Standards of Professional Learning—defined by Learning Forward

weShare, A More Engaging Learning Experience

You know students learn on a deeper level when what you're teaching connects to their own lives. That's why every tour comes with weShare, a personalized learning experience powered by your students' curiosity. Using EF's guided learning model, students use their strengths to investigate an issue or topic that inspires them. They reflect on what they've learned through a post-tour project that gives even more meaning to travel—and can earn them academic credit.

Earning credit

Students can earn credit by traveling on an EF tour and completing required coursework. We offer choices, so you can find the credit option that best fits you and your students' needs.

- Students in grades 7-12 can earn elective credit for completing assignments before, during and after their EF tour, setting themselves apart from other college applicants.
- Students can earn college credit through our partnerships with accredited universities.

Accredited by:



Our commitment to safety

Our demonstrated commitment to safety and risk management is proven with our preventative procedures and extensive measures taken to ensure each traveler's safety.

Worldwide presence

As the largest international student travel organization, we have 500 schools and offices in more than 50 countries worldwide. With 43,000 EF staff and teachers around the globe, we're accessible wherever and whenever you need us.

General Liability Policy

- All EF Group Leaders and schools are automatically insured under our \$50 million General Liability Policy, regardless of whether or not the tour is considered a school event.
- This policy safeguards Group Leaders and schools in case of claims from on-tour incidents, such as personal injury and provides a legal defense and covers all associated legal fees.
- EF's Commercial General Liability Insurance is provided by nationally recognized insurance companies with A.M. Best Ratings of A-.
- All customer payments are protected by a \$1 million customer protection plan.
- EF's General Liability Policy allows for schools and districts to receive a certificate of insurance that names you or your school as a certificate holder. To receive a certificate of insurance that details coverage, talk to your Tour Consultant.

Global Travel Protection Plan

Designed specifically with EF travelers in mind, all travelers have the option to purchase the Global Travel Protection Plan. This plan helps travelers protect their investment from common claims, including: flight delay, loss of job by a parent, death or illness of a family member, and medical coverage on tour in case of sickness or an emergency. While this plan is not required, many Group Leaders choose to make this comprehensive and affordable protection plan mandatory for their travelers.

EF's Peace of Mind Program

At EF, we understand that plans can change due to unforeseen circumstances. EF's exclusive Peace of Mind Program ensures:

- Teachers can work with EF Educational Tours to change their tour's travel dates, modify their tour plans, find an all-new tour or cancel their tour up until 45 days prior to departure. If unforeseen circumstances cause you to cancel within this time period, all travelers will receive a transferable travel voucher.
- With 44 days or less left until departure, teachers may still choose any of the above options if a formal Travel Warning is issued by the US Department of State for any country on your itinerary.

Highly respected in the industry by:



We'll handle the details

As your educational travel partner, we work with teachers, students and parents to ensure a seamless experience—before, during and after tour. In other words, we're with you every step of the way.

BEFORE TOUR

Support Team and resources

Dedicated Tour Consultants guide teachers through the planning process, while Local Representatives from your area work face-to-face to provide support. We give teachers their own personal tour website with helpful tools to share tour information, manage deadlines and more. In addition to online resources, we also provide an array of printed materials for teacher, students and parents.

International Training Tours

Ensuring teachers are fully prepared to lead an EF tour is our commitment to your school community. Through our blended learning model, all first-time EF Group Leaders receive complimentary international training. Conducted by EF personnel and experienced EF Group Leaders, the program includes online, classroom and experiential learning components. In the event a Group Leader cannot attend one of these complimentary tours, we offer live webinars to prepare them and answer questions before they travel.

Traveler account management

Our knowledgeable and friendly Customer Service Representatives help travelers and their parents with all billing transactions, protection plans and tour activity questions. We also offer flexible and convenient payment options that allow parents to choose when—and how—they want to pay.

WHILE ON TOUR

Everything is included

This all-inclusive global experience makes it easy for teachers and students to explore the world. From flights and hotels to most meals and experiential activities, we take care of every detail so travelers can focus on the experience.

Guided travel

A personal bilingual Tour Director stays with your group 24/7. They handle every on-tour detail to ensure a smooth travel experience while also providing unique local insight. Expert local guides, meanwhile, share their knowledge of history, art, architecture and more during guided tours.

AFTER TOUR

Program development

We'll work with you to build a travel program at your school so even more students have the opportunity to experience the world.

A day-by-day look at your tour

This is the itinerary page that students and parents will see in their tour itinerary guide. It's just one of the many resources they'll receive in preparation for your tour.

What you'll experience on your tour

Day 1: Fly overnight to Italy

Day 2: Rome

- Meet your Tour Director at the airport in Rome, a city that integrates its past into the present better than any other. During your stay, explore the world's most famous arena, the Colosseum, where you can almost hear the stamping feet of the crowds gathered for gladiatorial combat. Nearby, the Roman Forum marks the former heart of the Roman Empire. Julius Caesar gave many of his great political speeches there. On your visit to the Vatican City, marvel at Michelangelo's breathtaking ceiling in the Sistine Chapel and look out for the colorful uniforms of the Swiss Guard, protectors of the Vatican City. Before you say "arrivederci," toss a coin into the Trevi Fountain to ensure a return trip to the Eternal City.

Day 3: Rome

- Take an expertly guided tour of Vatican City
- Visit the Sistine Chapel
- Visit St. Peter's Basilica
- Take an expertly guided tour of Rome
- Visit the Colosseum
- Visit the Roman Forum
- Take a self-guided walking tour of Rome: Trevi Fountain; Pantheon; Piazza Navona; Spanish Steps

Day 4: Rome

- Full day to see more of Rome or
 - o Visit Pompeii. Once a city of ancient prosperity, many wealthy Romans established their homes here thousands of years ago. When neighboring Mount Vesuvius erupted in A.D. 79, it cloaked the Roman resort in volcanic ash, perfectly preserving the minutiae of daily life. The buildings and artifacts left behind make this one of the richest archaeological sites in the world. See the fully excavated ruins of the town's ancient temples, forum and theatre. Of Pompeii's three bathhouses, the Stabian Baths was the largest complex. Learn about their ingenious heating method—one of the earliest examples of its kind—that brought hot water to visitors.

Day 5: Rome | Athens

- Fly to Athens and discover the ancient city named for Athena, goddess of war and wisdom. During your stay you'll visit the Acropolis to view the Parthenon, perhaps the world's greatest architectural feat. See the Temple of Athena Nike, which once housed a gold statue of the goddess, her wings clipped to prevent her from deserting the city. Snap a picture of the Presidential Guard in traditional costume, then pass the stadium that hosted the first modern Olympics in 1896. You'll also have the chance to see the Temple of Olympian Zeus, built in 515 B.C. to honor the most powerful of all Greek gods.

Day 6: Athens

- Take an expertly guided tour of Athens: Olympic Stadium
- Visit the Acropolis: Parthenon; Temple of Athena Nike
- Visit the Acropolis Museum
- Take a walking tour of Athens: Plaka District
- Participate in a Greek dance lesson

Day 7: Athens

- Full day to see more of Athens or
 - o Visit Delphi

Day 8: Depart for home

o 3-DAY TOUR EXTENSION

Days 9-10: Greek island cruise

- Cruise the Greek Islands: Mykonos; Samos; Crete; Santorini
- Time to see more on your own or
 - o Shore excursion packages: Vathi, Heraion, and Pythagorio; Knossos Palace; Oia Village

Day 11: Depart for home



*Last day in Italy. I'm gonna miss you, softens
Trevi Fountain*

— JESSIE TRAVELLER



via Instagram

*The tour hit all the highlights
of Italy! We saw the Vatican,
Colosseum and Trevi Fountain
in Rome! I couldn't have
imagined a better trip!*

— CYNTHIA, GROUP LEADER



via Facebook

TOP THREE THINGS I WILL SEE, DO, TRY OR EXPLORE

1.

2.

3.

o Optionals and excursions

What your hotels will be like

A good night's sleep is important, so you can count on safe, clean and comfortable hotels with private bathrooms. Every hotel we work with is required to meet our high standards for quality, safety and cleanliness. Three to four students of the same gender will share a room, which will have a combination of twin and shared double beds. Please be aware that hotels may have different amenities than you find in American hotels.

HERE ARE EXAMPLES OF THE TYPES OF HOTELS YOU'LL STAY AT ON TOUR:



Grand Hotel Helio Cabala

Via Spinabella, 13-15, 00047 Marino RM

Italy

www.heliocabala.it

Grand Hotel Helio Cabala is in Marino on the slopes of Mount Crescenzo overlooking Rome and the Lazio coast. Set at the start of the Castelli Romani, the hills around Rome, Helio Cabala is a 10-minute drive from Ciampino Airport and 4 kilometers from Lake Albano. Rome is easily reached by train. Rooms at Helio Cabala Grand Hotel come with satellite TV, a fridge, and air conditioning.



Hotel Excel Ciampino

Via Appia Nuova, 160

Rome

www.excelciampino.it

The Hotel Excel Ciampino is located approximately 12 miles southeast of Rome in the Castelli Romani region, once a favorite destination for popes and patrician families. The hotel, which consists of two adjacent buildings, features beautiful gardens for guests to enjoy. Each of the hotel's 79 elegant rooms includes air conditioning, satellite television, telephone, hair dryer and free Wi-Fi access.



Emmantina Hotel

33, Possidonos Avenue

Glyfada

www.emmantina.gr

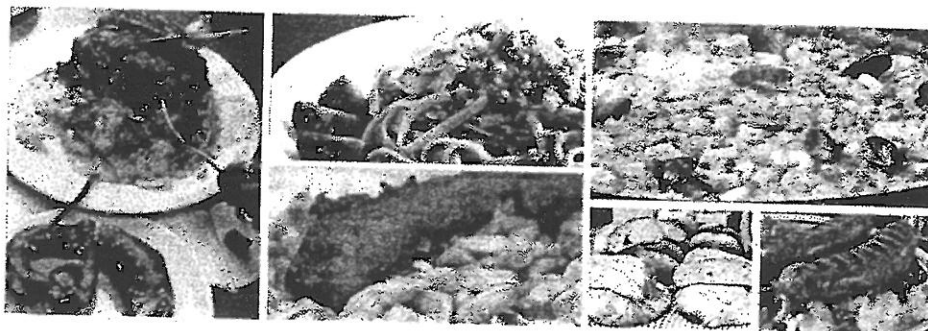
The Emmantina Hotel is located in the seaside suburb of Glyfada, one of Greece's most popular resort areas. Just 30 minutes from central Athens by public transportation, this beach city and its fashionable shops and restaurants are worlds away from the hustle and bustle of Athens. All 80 rooms have televisions, telephones, hair dryers, air conditioning and balconies with views of the Saronic Gulf. The hotel also offers a pool, internet, a restaurant and lounge.

What your meals will be like

These are examples of the types of meals you and your students will be served on tour.

SAMPLE MENUS: EUROPE

Discovering new foods can be one of the best parts of traveling. The sample menus below are just a few examples of the types of traditional, local favorites you will have the opportunity to try on tour. Every meal will include table water (or bottled water if deemed necessary by locals) and you can usually buy other beverages if you wish. All meals are served as a group—not à la carte—and a vegetarian option will be available if requested in advance. Please notify EF of any other dietary restrictions or food allergies you may have. Enjoy!



AUSTRIA

Soup
Wiener schnitzel
Chocolate cake

CZECH REPUBLIC

Soup
Goulash
Ice cream

FRANCE

Menu 1
Cheese quiche
Turkey with rice, sauce,
mushroom and beans
Apple tart
Menu 2
Salad
Flammekueche
Chocolate mousse
Menu 3
Couscous with
vegetables and meat
Fruit salad

GERMANY

Menu 1
Pretzel with
cream cheese
Turkey with
spaetzle dumplings
Fruit
Menu 2
Vegetable soup
Bratwurst with kraut
and mashed potatoes
Ice cream

GREECE

Menu 1
Spinach pie
Moussaka
Rice pudding
Menu 2
Greek salad
Chicken with oven-
baked pasta
Walnut pie

ITALY

Menu 1
Tomato bruschetta
Cannellini beans with
garlic and sage
Lasagna
Gelato
Menu 2
Spaghetti with pesto
Pork loin with spinach
and potatoes
Fruit salad

IRELAND

Soup
Chicken with mashed
potatoes and gravy
Fruit salad

SPAIN

Spanish Tortilla
Pork loin with potatoes
and mushrooms
Ice cream

SWITZERLAND

Soup
Alpine Macaroni
Chocolate mousse

UNITED KINGDOM

Menu 1
Fish and chips
Ice cream
Menu 2
Chicken and hummus
Fian
Menu 3
Naan bread
Chicken curry

Price details

In addition to the support you receive before and after tour, along with the logistical support you receive on tour, your guaranteed lowest price covers all of the details.

TOUR PRICE QUOTE

Rome and Athens

PREPARED FOR
Jennifer Given

PREPARED ON
September 28, 2016

YOUR TOUR NUMBER
1920502RR

YOUR TOUR WEBSITE
www.eflours.com/1920502RR

ALTERNATE TOUR CHOICES

2nd Choice: The Ancient Mediterranean (10 Days)
3rd Choice: From Rome to Athens (9 Days)

GUARANTEED LOWEST PRICE

Price valid for travelers enrolled October 1, 2016 - October 31, 2016*

Student

\$3,355 or \$218 / 15 mos

Adult

\$3,660 or \$238 / 15 mos

PRICE BREAKDOWN

Program Price	\$3,030
Global Travel Protection	\$155
Delphi	\$60
Pompeli	\$110
weShare Personalized Learning Platform	FREE

*Adult supplement required for travelers age 20 and older at the time of travel. Change and cancellation fees of up to the total price will apply. Applicable airline baggage fees are not included and can be found at eflours.com/baggage. All prices subject to verification by an EF Tour Consultant. Program price validity excludes special discounts. To view EF's Booking Conditions, visit eflours.com/bc.

Your travel details

TOTAL LENGTH
8 days

DEPARTING FROM
Boston (MA)

REQUESTED TRAVEL DATES
Thursday, February 22, 2018 - Thursday, March 1, 2018

YOUR DEPARTURE DATE RANGE

☐ EARLIEST
Wed. Feb. 21

☒ REQUESTED
Thu. Feb. 22

☐ LATEST
Sat. Feb. 24



Your experience includes

AN ALL-INCLUSIVE TOUR

Round trip airfare, hotels with private baths, regional-style meals, on-tour transportation and sightseeing activities are covered. Discover all of your itinerary details at www.eflours.com/1920502RR.

FULL-TIME TOUR DIRECTOR

Your culturally connected Tour Director is with your group 24/7, providing deep local insight while handling all on-tour logistics.

EXPERT LOCAL GUIDES

Your expert local guides are natural historians, adding cultural insight and global perspective on your sightseeing tours.

WESHARE—ONLINE ENGAGEMENT

Our digital learning space engages students before, during and after tour, with the option to create a final, reflective project for academic credit.

CONTINUOUS SUPPORT

Your dedicated EF team helps you every step of the way—from recruiting and enrolling travelers to planning and managing your tour.

WORLDWIDE PRESENCE

EF has over 500 schools and offices in more than 50 countries worldwide so wherever you go, we're there too.

24-HOUR EMERGENCY SERVICE

Travelers and their families can count on EF's dedicated emergency service team.

PEACE OF MIND PROGRAM

Feel secure knowing your group can change their destination or travel dates due to unforeseen circumstances. Learn more about your flexible options at eflours.com/peaceofmind.

Your Tour Consultant



MAGGIE LENAHA
603-369-4904
Maggie.Lenahan@ef.com

Important final details

The EF Price Guarantee

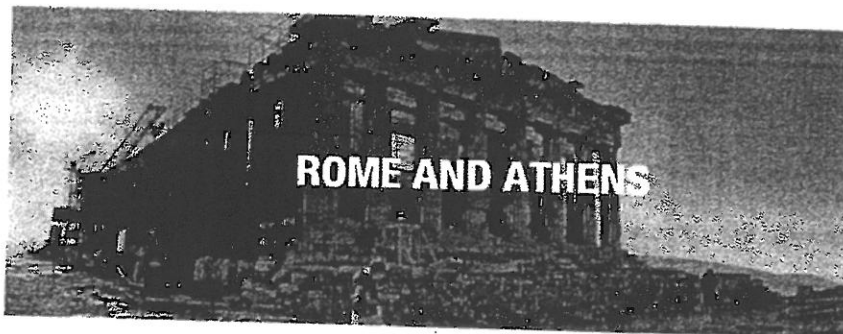
We're dedicated to making travel accessible to as many students as possible. Our unmatched global presence and longstanding relationship with airlines and hotels ensure you will always give your students the best experience at the lowest price, guaranteed.

What it means for you:

- The guaranteed lowest price—if you find a similar tour for less, we'll beat it.
- One simple price—no enrollment or departure fees.
- Once a student enrolls, their price will never change.

International Training Tours

Through our blended learning model, all first-time EF Group Leaders experience a tour by traveling to Paris, Rome, Madrid, Berlin or Beijing, enhanced with online and classroom components. In the event a Group Leader cannot attend one of these complimentary tours, we offer live webinars to prepare them and answer questions before they travel.



I hope you've found this document useful. As your EF Representative, I'm here to answer any questions that you may have. Please don't hesitate to contact me with any questions.

Sincerely,

Maggie Lenahan

Global Education Consultant

603-369-4904

maggie.lenahan@ef.com

To: Rick Barnes, Principal
From: Khushi Patel and Erin Moynihan, Student Reps
RE: February 2017 Board Report

Junior Chem Presentation

The HBHS Chem Club invited the students of the lower elementary schools to come up and view a presentation they had prepared. The club's goal was to get kids interested in chemistry. They had three different segments: physical v. chemical changes, chemical reactions, and light. The night had went well and the little kids looked very eager to learn more. The HBHS Chem Club connected the high schoolers with the younger students through science!

Class of 2019 - Scrapbook for Niko Martin

In December, Ms. Maynard went to the council of the class of 2019 and asked them to make a scrapbook for Niko Martin filled with letters from all his classmates wishing him the best. The council was very eager to get on this! Within a week, the council got pictures of Niko and all the letters together and made a very colorful scrapbook. Once the scrapbook had been made. Mr. Barnes, Ms. Maynard, Ms. Girolomin, and Khushi Patel went to personally deliver it to him! Niko and his family were very happy and grateful for what the council had done!

Midterms

Midterms occurred between 1/17 and 1/20. The school atmosphere was stressful for both the students and the staff because they happened to be right around the corner when we all got back from the Holiday Break. They went smoothly and Semester Two is off to an excellent start!

Course Selection - Program of Studies

The 2016-2017 year is already halfway complete and course selections are upon us once again! The new and revised program of studies has helped a great amount to those new to the district and/or their first time picking classes. The course selection presentation given to the students by the guidance department was another great source of aid that cleared many questions up. 2016-2017 school year is almost over and 2017-2018 is right around the corner!

Start Time Public Forum

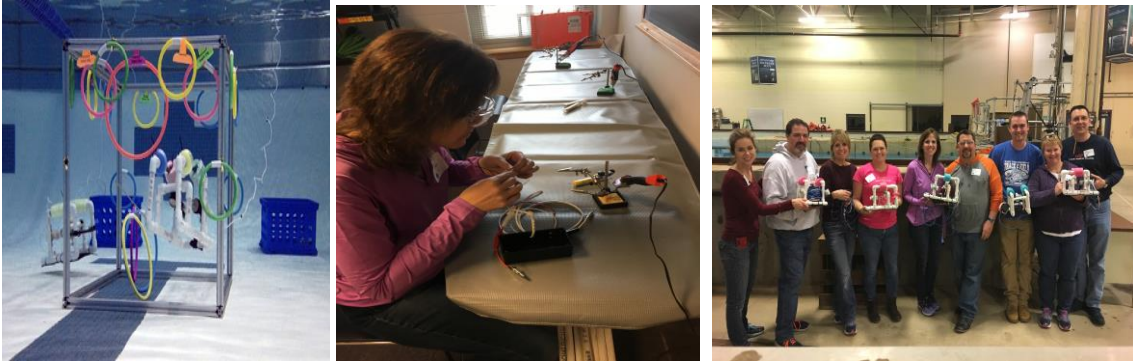
On 1/30, there was a public forum for start time at CSDA. Ms. Krista Whalen made a really strong presentation to everyone who was present. A lot of Student Council members and peers came to show they really cared about start time. Many HBHS students spoke and made strong arguments on why the start time should be later. The parents of the elementary kids voiced their concerns that the committee was expecting. The students of HBHS are very hopeful that there can be some compromise with start time due to the fact we have the longest day and year along with very high test scores. The committee was very pleased with the outcome and the amount of people who voiced their opinions and concerns. The committee is going to continue meeting in order to work out the problems.

Spirit Week Preps

Last year spirit week was held the week before April break, but this year it's being held the week before February break. The councils are very excited and preparations are underway. Trailers for the theme have been added back, so everyone is very excited to see the videos during the Monday assembly.

To: Hollis Brookline Cooperative School Board
From: Bob Thompson, Principal HBMS
Re: Principal's Report
Date: February 15, 2017 Scheduled Meeting

INFORMATION ONLY



SeaPerch Program- 8th grade students from HBMS will be partnering with Engineers from the Portsmouth Naval Shipyard (PNS) and research scientists from the University of New Hampshire to design and build remotely operated vehicles (ROVs) as part of the SeaPerch Program.

On February 14th & 15th members of the PNS will come to HBMS to lead students in the SeaPerch Program. Through the SeaPerch Program students build and test a small remotely operated underwater vehicle. Students will be working in pairs to build their SeaPerchs over the course of the two-full days of school; each SeaPerch takes about 10-12 hours to build.

In preparation for this event, HBMS staff members attended an all-day training on Saturday, January 21st at the University of New Hampshire. As part of the training HBMS teachers worked in pairs to build and test their very own SeaPerch.

The final phase of the program is a visit to UNH Durham on February 20th and 22nd where students will test their SeaPerches in the UNH pool, tour both the Engineering and Ocean Engineering Labs and participate in an additional STEM activity. A huge thank you to Mrs. Pat Marquette and Dr. Katrina Hall for organizing this great opportunity for our students.

NH South Central Music Festival- The following HBMS music students were accepted to the NH South Central Music Festival being held on May 13th at Nashua High School South. We are truly blessed to have so many wonderfully talented musicians in our school: Darcy Hinkle, Laura Nelson, Tyler Bazemore, Arianna Frankel, Jess Hu, Claudia Pack, Cassie Pyle, Hannah LaPointe, Caden Plummer, Joel Goodman, Jack Duval, Devon Kuchta and Dan Aulbach.

Patriot's Pen Essay Contest- Back in December we reported that 8th grade student Tyler Trombley had been named the 2016 VFW District winner of the Patriot's Pen Essay Contest. Tyler's essay on Native American culture was judged at the state competition where he was awarded second place for the State of New Hampshire. Congratulations to Tyler on this tremendous accomplishment.

A new face at HBMS- We want to welcome Jonathan Gunby to the HBMS staff. Jonathan will be covering for 8th grade teacher Laura DeRosa while she is out on maternity leave. Jonathan is a certified social studies teacher with experience teaching in the Laconia and Manchester school systems. Additionally, Jonathan is a United States Veteran who served our country in Afghanistan. We are excited to have Jonathan join our team of talented educators

HBMS Geography Bee- On January 24th HBMS held the finals for our school wide geography bee. For the second year in a row, 8th grader Connor Ramage emerged as our school-wide champion. Connor will now take a qualifying test for a spot at the state competition. Every student at HBMS participated in the Geography Bee through ROCK.

HBMS Spelling Bee- On January 18th HBMS held the finals for our school wide spelling bee. Congratulations are in order to 7th grader Alex Hill who is the HBMS 2017 Spelling Bee Champion. All HBMS students participated in the Spelling Bee in their English classes this year.

HBMS Greenhouse- The HBMS Greenhouse project was recently featured in the Nashua Telegraph. We are very excited for the ground to the snow to melt and the ground to thaw so we can get to work on the project.
<http://www.nashuatelegraph.com/news/1089930-469/greenhouse-adds-to-hollis-students-learning-experience.html>

Important Dates:

February 14th and 15th- 8th Graders participate in the SeaPerch Program

February 17th- High school counselors visit 8th grade classes to begin the 9th grade course selection process.

February 20th and 22nd-8th Graders visit UNH

February 20th and 22nd 7th Grade Field Trip to Museum of Science

February 21st- 8th grade NAEP Testing

February 24th- Student vs Staff Basketball Game

JLCK - SPECIAL PHYSICAL HEALTH NEEDS OF STUDENTS

Category: Required By Law

The School District will meet the special physical health needs of all students, consistent with state and federal law.

Legal References:

NH Department of Education Administrative Rule Ed 306.04(a)(20), Meeting the Special Physical Health Needs of Students

First Reading: January 18, 2017

See also [GBJ](#) & [EHB, ILD](#)

STUDENT RECORDS AND ACCESS

The Superintendent [or his/her designee](#) shall develop such procedures [and notifications](#) as are necessary to comply with the federal Family Educational and Privacy Act (FERPA), ~~the Health Insurance Portability and Accountability Act (HIPAA)~~, and other applicable statutes governing student records, [including but not limited to RSA 91-A:5.](#)

The Principal of each school will be the custodian of all student records for that school.

Students and parents will have access to their school records [consistent with FERPA and State law](#). The ~~school-District~~ will ~~notify-provide~~ parents and adult students [annually with annual notification of their rights under FERPA.](#) ~~of the following:~~

- ~~1. The type of records kept;~~
- ~~2. The procedure for inspecting and copying records;~~
- ~~3. The right for interpretation;~~
- ~~4. The right to challenge data thought to be erroneous, the procedures for correcting or expunging erroneous data or inserting a rebuttal statement;~~
- ~~5. The right to lodge a complaint with the U.S. Department of Education if mandates are not adequately implemented.~~

Directory Information

[The School District designates the following student information as directory information:](#)
[name,](#)

- [• Student address,](#)
- [• Parent name and email address,](#)
- [• Telephone,](#)
- [• Participation and grade level of students in recognized activities and sports,](#)
- [• Height and weight of student athletes,](#)
- [• Years of attendance in the school district,](#)
- [• Honors and awards received, and](#)
- [• Videos and photographs of student participation in school activities open to the public.](#)

[The School District may disclose directory information if it has provided notice to parents and adult students and has not received timely written notice refusing permission to designate such information as directory information.](#)

Distribution of Directory information will not be distributed for commercial use and/or solicitation of students and families except when necessary to fulfill contracts with vendors and organizations providing student services such as the yearbook, class photography, school rings, etc. and the PTSA to compile a student directory.

Additionally, the district will notify parents annually of the district's policy (ILD) on the collection or use of personal information collected from students for the purpose of marketing or selling that information or otherwise providing that information to others for that purpose, including arrangements to protect student privacy that are provided by the agency in the event of such collection, disclosure or use.

~~The education records or school records include all materials directly related to a student that a school maintains. Records and notes maintained by a teacher, administrator, school physician, or school psychologist for his/her own use, and which are not available to others, are exempt from this definition.~~

~~The school will require a prior written consent before information other than directory information may be divulged to third parties. An exception to this rule exists for school district employees who have legitimate interests in viewing the records, as well as officials in other schools, which the student seeks to enroll. A school district in which a student is enrolled or is in the process of enrolling in may request the student's education records from any district in which the student was formally enrolled to ascertain safety issues in incoming students and ensure full disclosure. The records, including the student's disciplinary records, will be forwarded to the requesting district within five (5) business days. Disciplinary records shall include but not be limited to all information that relates to a student assaulting, carrying weapons, possessing illegal drugs, including alcohol, and any incident that poses a potential dangerous threat to students or school personnel.~~

~~When the schools transfer records to new educational institutions, the schools must notify parents of the transfer and of their right to review and contest the material. An exception exists for material under court order. Parents must be notified of such order prior to release.~~

~~The district may disclose, without the consent or knowledge of the eligible student or parent, personally identifiable information in the educational records of a student to the Attorney General of the United States or his/her designee in response to an ex parte order in the connection with the investigation or prosecution of terrorism crimes. The district is not required to record such disclosure of information and is protected from liability for disclosing such information in good faith.~~

Requests Inspection of for Records

~~REQUESTS FOR INSPECTION~~-To exercise their right to inspect and review educational records, parents and eligible students shall address a request to do so in writing to the principal or his/her designee in the school where the student attends or has last attended. Such request must

identify the records to be inspected. Such inspection and review shall take place during regular school hours; or if during vacation periods, at reasonable times not including weekends or holidays within **14 (fourteen)** days of the request for records. In accord with 91-A:5, student records are exempt from disclosure under the Right to Know law, and access to records will be provided consistent with FERPA and State Law.

~~NOTICE OF RIGHTS. Parents and eligible students shall be given annual notice of their rights by publishing a summary of them in a newspaper of general circulation during the month of August each year.~~

COPIES OF RECORDS. Requested Copies will be provided at a cost of fifteen cents (\$.15) per page. The principal or his/her designee in the school where the student attends shall make a written list identifying the records of which copies have been provided, with dates, as well as the person to whom supplied, and shall place such list in the student's file. Financial hardship or ability to review records will be consideration for fee waiver upon request.

Notification of Rights

The Superintendent is responsible for developing and implementing any administrative procedures and parent notices necessary to comply with the applicable laws and regulations concerning student education records and information. Notices shall be distributed annually to parents and eligible students concerning their rights under these laws and regulations.

Requests for Student Records From the School Board

Requests for access to student records must come from the Board Chair and must have been voted upon by the Board. Requests from individual board members to view student records will be denied. Such requests should be in writing. Any request from the Board to view or access student records must state and include a legitimate educational interest as defined in the District's annual FERPA notification. ~~-"Legitimate educational interest" refers to any authorized interest or activity undertaken in the name of the school district.~~ Board access to student records must be necessary or appropriate to the operation of the school district or to the proper performance of the educational mission of the Board.

Health or Safety Emergencies

In accordance with federal regulations, the District may disclose education records in a health or safety emergency without prior written consent to any person whose knowledge of the information is necessary to protect the health or safety of the student or other individuals.

Military Recruiters and Institutions of Higher Learning

Military recruiters or institutions of higher learning shall have access to secondary school students' names, addresses, and telephone listings unless an adult secondary student or the parent

of ~~the-a~~ minor student requests that such information not be released without prior written parental consent. ~~The district shall notify parents of the option to make such a request and shall comply with any requests received. Parents who do not want the School District to disclose the information without their prior written consent must notify the Superintendent in writing by September 15th or within thirty (30) days of enrollment whichever is later.~~

The school administrator may make the determination of when the recruitment meetings are to take place and reserves the right to deny such meeting where the holding of such meeting will materially and substantially interfere with the proper and orderly operation of the school.

Law Enforcement and Reporting Agencies

~~Consistent with RSA 193-D:7, it shall be permissible for any law enforcement officer and any school administrator to exchange information relating only to acts of theft, destruction, or violence in a safe school zone regarding the identity of any juvenile, police records relating to a juvenile, or other relevant information when such information reasonably relates to delinquency or criminal conduct, suspected delinquency or suspected criminal conduct, or any conduct which would classify a pupil as a child in need of services under RSA 169-D or a child in need of protection under RSA 169-C. The Board hereby designates its School Resource offices and the Hollis Police Department as the School District law enforcement unit.~~

Legal Reference

RSA 91-A:5, Access to Public Records

Public Law 90-247, Family Educational Right to Privacy Act of 1974

~~Public Law 104-191, Health Insurance Portability and Accountability Act of 1996~~ RSA 189:66.IV

Adopted: May 21, 2008

1st Reading: October 19, 2016 (as amended)

HOME EDUCATION INSTRUCTION**Access to Public School Programs by Nonpublic, Public Chartered Schools or Home Educated Pupils**

Parents who are residents of the District wishing to home educate their child(ren) shall conform to all applicable laws and rules of the State Board of Education regarding home education. Pupils with home education programs, charter school and nonpublic school programs may attend curricular activities at school subject to available space. Additionally, a request for a child being educated at home to participate in part of the Hollis-Brookline Cooperative School District academic program and/or to participate in co-curricular activities will be determined on a case-by-case basis. All requests must be submitted in writing to the Superintendent of Schools.

A. DEFINITIONS

- a. "Home schooler" shall mean a "child as defined in RSA 193-A who is a resident of Hollis or Brookline and who is a participant in a bonafide home education program pursuant to RSA 193-A. "Home schooler" shall not include any pupil who has graduated from a high school level program of home education, or its equivalent, or has attained the age of 21.
- b. "Parent" shall mean the parent, guardian, or person having legal custody of a child.
- c. "Applicable school" shall mean the Hollis Brookline Cooperative School District which the home schooler, non-public school, or charter school student would be attending but for his or her participation in a home education program, non-public school or NH charter school.
- d. "Applicable principal" shall mean the principal of the applicable school or his/her designee.
- e. "Educational program" shall mean a course, class, co-curricular activity, field trip, use of the information center, or other program or resource offered by or sponsored by the Hollis Brookline Cooperative School District.
- f. "The District" shall mean the Hollis Brookline Cooperative School District.
- g. "Town" shall mean the Town of Brookline or Hollis where a home schooler resides.
- h. "Board" shall mean the School Board for the Hollis Brookline Cooperative School District.
- i. "Superintendent" shall mean the Superintendent of SAU 41 or designee.

j. "Extra curricular" shall mean activities or clubs organized in the Hollis Brookline Cooperative School District that occur outside normal school hours.

k. "Co-curricular" shall mean activities or clubs organized in the Hollis Brookline Cooperative School District, which occur during normal school hours. "Co-curricular" shall include those activities which are designed to supplement and enrich regular academic programs of study, provide opportunities for social development, and encourage participation in clubs, athletics, performing groups, and service to school and community consistent with RSA Section 193:1-c

l. Non-public school students shall mean students who have been enrolled in a private educational program that is not home educated and is not approved by the NH Department of Education as a public, charter or special education approved program.

m. Charter School students means a student who has enrolled in an approved NH Charter public school.

l.- "Interscholastic activities" shall mean the competitive athletic teams organized at the Hollis Brookline Cooperative Middle and or Hollis Brookline Cooperative High School under the auspices of the New Hampshire Interscholastic Athletic Association and shall also be deemed to include the school sponsored clubs and other competitive activities which have games or contests with other schools not within the SAU 41 schools.

B. REQUEST FOR PARTICIPATION

a. All requests by a home schooler, charter or non-public school students to participate in an educational program or co-curricular activities shall be made in writing by the parent to the Superintendent of Schools or designee outlining the extent of the request to participate.

~~b. After consulting with the Principal of the applicable school (who shall consult with appropriate staff), the Superintendent (or designee) shall grant or deny the request in writing, based upon the following criteria:~~
b. the student shall be permitted to participate in the registered activity based upon the same criteria that applies to all enrolled students.

~~i. Whether granting the request would involve any expenses (other than normal expenses) to the Hollis Brookline Cooperative School District.~~

~~ii. Whether granting the request would require a substantial administrative or staff burden.~~

~~iii. Whether granting the request is administratively and academically feasible.~~

~~iv. Availability of space in an educational program.~~

~~v. Whether there are any scheduling difficulties with the request.~~

~~vi. Whether the parent and home schooler agree to comply with the rules and regulations of the Hollis Brookline Cooperative School District, including those rules and regulations included herein.~~

~~vii. Whether or not the request for participation is academically appropriate for the home schooler as well as for other students who will also be participating in the educational activity.~~

~~viii. Whether the home schooler would require special services of any type.~~

~~ix. Whether the request for participation is so extensive that the home schooler should be enrolled as a full time student in the District.~~

~~x. The timeliness of the request.~~

~~xi. Whether any other factor exists why the request should be granted or denied.~~

~~c. The parent may appeal the decision of the Superintendent or designee, in writing, within ten days of the date of the Superintendent's decision. The Board shall, at its next regularly scheduled meeting, hear the appeal. In addition to relevant documentary materials, the only evidence permitted before the Board shall be the oral or written testimony of the parent and/or, if appropriate, the home schooler plus the oral or written testimony of the applicable Principal, or his/her designee and the Superintendent. The decision of the Hollis Brookline Cooperative School Board shall be final.~~

C. WAIVERS, PERMISSION, NOTICE AND RESPONSIBILITY

a. All home schoolers, non-public, and charter schools participating in an educational program, co-curricular ~~or~~ extra-curricular or interscholastic activities must follow all applicable rules, policies and procedures, specifically including requirements of immunization. During his or her period of participation in school activities, each home schooler shall abide by all rules of the school as the rules pertain to all students; and the parents of the home schooler shall execute standard waivers and permissions and shall be subject to the rules, regulations and notices as are in effect for all children and parents. ~~Students must be enrolled in the school with all required registration paperwork.~~ Parents and students must complete all required enrollment and registration paperwork.

b. The Hollis Brookline Cooperative School District shall cause, at the request of a parent, the parent to be placed on the mailing list for any applicable school to receive such notices as are ordinarily distributed either by the mail, email or through students.

c. The Hollis Brookline Cooperative School District shall not be responsible for providing transportation for any home schooler, non-public school, and charter school student unless such can be done at no additional cost to the Hollis Brookline Cooperative School District and without undue administrative burden to the Hollis Brookline Cooperative School District.

d. The Hollis Brookline Cooperative School District shall not be responsible to investigate or to notify the parent in the event that a home schooler, non public school student or charter school does not attend an educational program. It is the responsibility of the parents of the home schooler to assure the attendance of the home schooler at an educational program. Hollis Brookline Cooperative School District is not responsible for the consequences, direct or indirect, of any failure to attend or participate in an educational program.

D. DISCIPLINE AND TERMINATION

a. Home schoolers, charter school students and non-public school students participating in educational programs shall be subject to the same standards and code of conduct as any other participant in programs of the Hollis Brookline School District. The Hollis Brookline Cooperative School District reserves the right to terminate the participation of a home schooler, charter school or non public school program student in educational programs at any time for the reasons set forth below. An appeal by a parent under this paragraph shall be handled ~~in the same fashion as an original request for participation consistent with the district's code of conduct.~~ As in that matter, the decision of the Hollis Brookline Cooperative School Board shall be final.

b. Failure of the home schooler, non-public school, or charter school student to abide by all applicable rules and regulations, including all rules of student conduct.

c. Failure of the home schooler , non-public school, or charter school student to participate in scheduled activities, or violation of the District's attendance policy.

~~d. If an unforeseen significant expense occurs or comes to light related to the home schooler's participation, non-public school, or charter school student.~~

e. Failure of the home schooler, non-public school, or charter school student to progress academically or to put forth reasonable effort in an academic program.

f. Failure of a home schooler, non-public school, or charter school student or parent to abide by the procedures set forth herein.

g. If the participation of a home schooler, non-public school, or charter school student has significant detrimental impact on, or is disruptive to, other students.

h. Such other reason deemed sufficient by the Superintendent as occurs in the course of the home schooler, non-public school, or charter school student 's participation.

i. It is understood that the enrolled student must comply with all State of New Hampshire laws, and all Hollis Brookline Cooperative School District policies.

E. SPECIAL RULES FOR PARTICIPATION IN Co-CURRICULAR ACTIVITIES & EXTRA-CURRICULAR and INTERSCHOLASTIC ACTIVITIES

The following rules shall apply to a home schooler, non-public school, or charter school student's request to participate in a co-curricular activity:

a. A home schooler, non-public school, or charter school student requesting to participate in a co-curricular activity or interscholastic activity shall be subject to the same standards of eligibility as a student in the Hollis Brookline Cooperative School District who wishes to participate, including health requirements, the requirements of physical examinations, and standards of ability as set by the applicable coach/advisor, NHIAA or other Hollis Brookline Cooperative School District agent or official.

b. A home schooler, non-public school, or charter school student shall be permitted to participate in any co-curricular/extra-curricular or interscholastic activity held on a school day, including practice or training after verifying written attendance in their educational program. only if his or her parent executes a written statement on the day of each such event indicating that the home schooler has participated in their home education program on the day of the event. The appropriate coach or advisor shall not permit a student to participate unless this requirement is met. If the co-curricular activity is during the academic day or prior to the completion of ~~a home~~ education program of that day, the parent must attendance must be certified for the previous instructional day. certify that the child completed the home education program that occurred on the most recent instructional day. In the case of home education programs, the parent may serve as the attendance provider and supply written verification of attendance.

c. A home schooler, non-public school, or charter school student shall be permitted to participate in interscholastic, co-curricular/extra-curricular activity only after the Superintendent or designee is provided with sufficient proof that the ~~home schooler student~~ has been and continues to make appropriate achievement in the home educational program. Documentation must be provided to the District by the parent directly. The Superintendent or designee shall determine and be the sole judge of what constitutes reasonable and acceptable proof of academic progress.

F. SPECIFIC MATTERS

a. Request for participation in specific academic programs shall generally be granted unless there is no regularly scheduled time for that activity.

b. The Superintendent or designee, in his/her sole discretion, shall determine placement within any academic program. (For example, a student would ordinarily not be allowed to participate in Spanish III until it is established that he/she has demonstrated sufficient proficiency in the Spanish language to do so.)

The Superintendent or designee may request evidence of completion of course proficiency an ~~appropriate academic assessment of the home schooler, non-public school, or charter school student, at the parents' expense,~~ prior to ~~granting or denying the request enrolling in courses~~

with prerequisite skills. The school district is not responsible for completing additional assessment to make this determination other than assessments completed for all students. The Superintendent or designee, in his/her sole discretion, shall determine placement within any academic program. (For example, a student would ordinarily not be allowed to participate in Spanish III until it is established that he/she has demonstrated sufficient proficiency in the Spanish language to do so.)

c. The decision of a coach/advisor or other school official as to whether or not a home schooler, charter school student or no public school student program is entitled to participate in a co-curricular/extra-~~curricular activity~~curricular activity based upon ability or any other factor that the coach or other advisor deems appropriate for any participant shall be final and not subject to appeal.

d. Requests for counseling, psychological services, guidance services, including career and college counseling, and the like shall generally be denied except when identified as part of FAPE for a charter school student.-

e. Requests for physical therapy, occupational therapy, speech therapy and other specialized and/or individualized shall be denied except with identified as part of FAPE for a charter school student.-

f. Requests to participate in interscholastic activities, intramural sports and games, and/or other co-curricular activities shall generally be granted. In activities where the number of interested students is greater than available positions, home-schooled , non-public school, or charter school student students shall be eligible to try out for a position.

g. Requests for participation in activities, which are purely social, such as school dances, will be determined in accordance with the school's guest policies or practices.

h. Requests for field trip attendance shall be determined based upon the student's participation in the curricular material connected with the field trip. Additionally, the Hollis Brookline Cooperative School District shall bear no cost for the child's attendance on such a trip consistent with all students.

G. ACCESS TO CURRICULUM

a. Subject to availability, the Hollis Brookline Cooperative School District will provide access to curricular materials used by the Hollis Brookline Cooperative School District and will develop procedures regarding the home education student's ability to borrow such materials.

b. Access to individual teacher materials will not be granted.

c. Hollis Brookline Cooperative School District will make available, at cost, the purchase of Curricular Consumable materials if available.

d. Charter School students who wish to enroll in one of the available Career Technical Education (CTE) programs available through the program of studies will be eligible to participate with the tuition being the responsibility of the Hollis Brookline Cooperative School District consistent with RSA ~~XXXX~~188-E:6. ~~Transportation is the responsibility of the Hollis Brookline Cooperative School District to and from home and the charter school if necessary.~~The Hollis Brookline Cooperative School District shall be responsible for funding the transportation costs.

G. ASSESSMENT

a. Parents who wish for their student to participate in Districtwide assessment, not limited to, but including PSAT, SAT, Smarter Balance must notify the district of their intent no later ~~that XXXX~~than September 15th of the school year or thirty days following enrollment whichever is later.

Statutory & Regulatory References:

RSA ~~193~~193:1-C

RSA 188-E6, :8

~~ED-315.19~~

First Reading of Amendment: January 21, 2015

Second Reading of Amendment: February 18, 2015

Third Reading of Amendment: April 8, 2015

Adopted: April 8, 2015

First reading of Amendment October 19, 2017

See also JRA

STUDENT SURVEYS AND MARKETING INFORMATION

From time to time, the Hollis Brookline Cooperative School District may administer surveys to students in the course of developing and evaluating programs and services offered in the schools. The school unit will comply with the federal Protection of Pupil Rights Act, state law, and applicable regulations concerning the administration of surveys and the use of personal information about students for marketing purposes as outlined in this policy.

A. U.S. Department of Education Surveys

No student shall be required to participate in a survey receiving funding under U.S. Department of Education programs that reveals the following information without prior notice to and the written consent of parents/guardians:

- Political affiliations or beliefs of the student or the student's parent;
- Mental or psychological problems of the student or the student's family;
- Sex behavior or attitudes;
- Illegal, anti-social, self-incriminating, or demeaning behavior;
- Critical appraisals of other individuals with whom respondents have close family relationships;
- Legally recognized privileged or analogous relationships, such as those of lawyers, physicians, and ministers;
- Religious practices, affiliations or beliefs of the student or the student's parent; or
- Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program).

B. Student Surveys

In the case of surveys not funded under U.S. Department of Education programs, parents/guardians will receive prior notice of the survey and its purpose.

This includes "non-academic surveys", which are defined as surveys, questionnaires, or other documents designed to elicit information about a student's social behavior, family life, religion, politics, sexual orientation, sexual activity, drug use, or any other information not related to the student's academics.

All surveys will be made available at the local school where the survey will be administered and on the school district's website at least 10 days prior to distribution to students.

Parents/guardians may opt out of a survey and request that their child not participate in a particular survey by submitting a written request to the Superintendent *or his/her*

designee within ten days of receiving the notice. The written opt out request can be submitted in hard copy or electronically.

C. Notice to Parents Regarding Surveys

Parents/guardians will be provided with a copy of this policy at the beginning of each school year, and within a reasonable time if substantive changes are made to the policy by the Board. If actual or expected dates of surveys have been scheduled when the policy is distributed, parents/guardians of affected students will be notified at that time. If surveys are scheduled after the start of the school year, parents/guardians will be provided with reasonable notice, but no less than 10 days, before the survey is administered.

D. Procedure for Inspection of Surveys/Instructional Materials

Parents/guardians have the right to inspect any survey created by a third party before it is distributed or administered to students. Parents may also inspect any instructional materials, including teacher's manuals, films, tapes, or other supplementary material which will be used in connection with any survey.

For any materials not located on the school district's website, parents/guardians may request to inspect surveys or related instructional materials by submitting a request in writing to the Superintendent or his/her designee within ten days of receiving notice that a survey is to be administered. The Superintendent *or his/her designee* shall make arrangements for the parent/guardian to inspect the survey and/or materials within a reasonable time prior to the scheduled date for the survey.

E. Authorization for Surveys Conducted by School-Affiliated Organizations or Outside Groups

Any school-affiliated organization (such as a PTSA or booster club) or community organization that wishes to survey students and/or parents is required to obtain prior written authorization from the Superintendent. The Superintendent shall review the rationale and purpose of the survey; the survey instrument; the procedure for administering the survey; how the survey results will be used; confidentiality requirements; and how the surveys will be retained in making his/her decision. The Superintendent's decision about whether to authorize a particular survey is final.

F. Use of Student Personal Information for Marketing Purposes

The District does not collect, use or disseminate personal information about students for marketing or commercial purposes.

This policy does not prevent the collection, use or dissemination of personal information collected from students for the exclusive purpose of developing, evaluating or providing

educational products or services for or to students or educational institutions (including but not limited to tests and assessments, digital materials used for instruction, sale by students of products or services to raise funds for school-related purposes, student recognition programs and student book clubs or student magazines).

G. Protection of Student Privacy

The Superintendent shall be responsible for ensuring that appropriate measures are taken to ensure that student privacy is protected when surveys are administered or personal information about student is collected, disclosed or used for marketing purposes.

Complaints

The United States Department of Education maintains an office that handles complaints about alleged violations of the Protection of Pupil Rights Amendment by local school units. Complaints regarding violations may be submitted in writing to:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, S.W.
Washington, D.C. 20202-4605

Legal References: 20 U.S.C. § 6361 (No Child Left Behind Act)
20 U.S.C. § 1232h; 34 C.F.R. Part 98 (Protection of Pupil Rights Amendment)
20 U.S.C. § 1232g; 34 C.F.R. Part 99 (Family Educational Rights and Privacy Act)
RSA 186:11.

Cross References: JRA – Student Education Records and Information

First Reading of Amendment February 15, 2017

Van Purchase FY 17 Funds

8 passenger Chevy	26,496 .00
Required Adjustments per RSA	2000.00
Registration and Inspection	500.00
TOTAL	28996.00

Anticipated Maintenance and Costs FY 18

Gas	13,500.00miles @2.25/11	2765.00
Maintenance		2000.00
Insurance Quote		600.00
TOTAL		5365.00

FY 18 CURRENT BUDGETED COSTS TO BE REPLACED BY VAN

FEIMUS FIELD TRIPS 1X month	85.00 x 10 months	850.00
Weekly CMRC	170.00 /36 weeks	6120.00
Monthly community costs	3200.00/10 months	32,000.00
ESY vocational trip	35 days @ 278.90	9761.50
ESY community vocation	20 days@ 50.00	1000.00
Life Skills	36 weeks@ 70.00	2520.00
Middle school life skills/alt.ed		4000.00
Touchtone		4500.00
TOTAL		60751.50

FY 18 Budget Allocation	60751.50
FY 18 Van Expenditures	5365.00
Overall Savings FY 18	55386.50

Current Model Running in Lab 217 (Graphic Arts Lab)

Model: Lenovo E71 desktop 64-bit 1577M6U Desktop

RAM Total: 4.00 GB

CPU: Intel(R) Pentium(R) CPU G630 @ 2.70GHz (2 cores)

Deployed 8/2012

Cost \$400.00

Adobe Suite of software running on current computers. Adobe Suite is used for web page design and graphic

Applications Installed				Usage (days ago)				
Product Name	Version	Category	Installed	0	1-7	8-30	31-90	Not Used*
Acrobat	10	Desktop Publishing	135	0	0	0	0	0
Adobe Bridge	CS6	Desktop Publishing	148	0	0	0	0	0
After Effects	CS6	Graphics Programs	23	0	0	0	0	0
Audition	CS6	Graphics Programs	50	0	0	0	0	0
Dreamweaver	CS6	HTML Editors	71	0	0	0	0	0
Encore DVD	CS6	Multimedia Applications	23	0	0	0	0	0
Fireworks	CS6	Multimedia Applications	47	0	0	0	0	0
Flash	CS6	Multimedia Applications	56	0	0	0	0	0
Illustrator	CS6	Graphics Programs	130	0	0	0	0	0
InDesign	CS6	Graphics Programs	106	0	0	0	0	0
Media Encoder	CS6	Multimedia Applications	111	0	0	0	0	0
PhotoShop	CS6	Graphics Programs	148	0	0	0	0	0
Prelude	CS6	Multimedia Applications	50	0	0	0	0	0
Premiere	CS6	Multimedia Applications	23	0	0	0	0	0
SpeedGrade	CS6	Multimedia Applications	23	0	0	0	0	0

Proposed Replacement Unit (spring of 2017)

Lenovo ThinkCentre M700 10GT

CPU: 1 x Core i5 6400 / 2.7 GHz

RAM Total: 8 GB

Cost \$605.00

Total Cost (22 Units) \$13,310.00

<https://www.cdwg.com/shop/products/Lenovo-ThinkCentre-M700-10GT-Core-i5-6400-2.7-GHz-8-GB-1-TB/3980109.aspx>

Current computers in lab 217 will be re-deployed to to the B side of lab 141.

B side of lab 141 will be evaluated for parts such as memory and hard drives with the rest recycled.

Current Computers in Lab141 B

Model: Compaq 505B Microtower PC

RAM Total: 2.00 GB

CPU: AMD Athlon(tm) II X2 215 Processor (2 cores)

The 2 GB of RAM is the lowest in the district.

FY18 Coop Budget Wrksht RND 4 v1 (1/25/17)

Account	Description	FY16 Actual	FY17 Budget	12/14/2016 FY18 District Mtg	1/20/2017 FY18 District Mtg	1/25/2017 FY18 District Mtg	\$ Difference	% Diff
10.1000.892.00.	Food Service Bad Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.110.00.	Negt. Support Staff Increases	\$0.00	\$0.00	\$85,439.00	\$85,439.00	\$85,439.00	\$85,439.00	0.0%
10.1100.111.00.	New Hire Orientation Wages	\$3,940.76	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.0%
10.1100.112.00.	Teacher Lane Changes	\$0.00	\$18,664.90	\$91,697.50	\$89,789.50	\$89,789.50	\$71,124.60	381.1%
10.1100.120.00.	Negt. Professional Staff Increases	\$0.00	\$44,897.69	\$317,476.00	\$317,476.00	\$317,476.00	\$272,578.31	607.1%
10.1100.127.04.	Salaries - Tutor	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.128.00.	Salaries, Substitutes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.128.03.	Substitutes, Ms	\$34,794.00	\$36,000.00	\$36,000.00	\$36,000.00	\$38,000.00	\$2,000.00	5.6%
10.1100.128.04.	Substitutes, Sr High	\$61,025.71	\$66,550.00	\$66,550.00	\$66,550.00	\$68,700.00	\$2,150.00	3.2%
10.1100.320.03.	Homebound Instruction	\$0.00	\$320.00	\$380.00	\$380.00	\$380.00	\$60.00	18.8%
10.1100.320.04.	Homebound Instruction	\$1,104.50	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%
10.1100.430.03.	Equipment Repair	\$1,127.01	\$2,715.00	\$2,715.00	\$2,715.00	\$2,215.00	(\$500.00)	-18.4%
10.1100.614.03.	Expendable Supplies	\$13,513.31	\$11,802.30	\$12,400.00	\$10,650.00	\$10,650.00	(\$1,152.30)	-9.8%
10.1100.614.04.	Expendable Supplies	\$11,602.95	\$14,310.00	\$14,900.00	\$10,820.00	\$10,820.00	(\$3,490.00)	-24.4%
10.1100.616.03.	Awards	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.616.04.	Awards	\$740.42	\$650.00	\$700.00	\$700.00	\$700.00	\$50.00	7.7%
10.1100.642.03.	Publications	\$1,760.58	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.1100.642.04.	Publications	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.0%
10.1100.648.00.	Access Fees	\$1,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.733.03.	Additional Equipment	\$0.00	\$990.00	\$0.00	\$0.00	\$0.00	(\$990.00)	-100.0%
10.1100.734.03.	Instruction Specific New Hardware	\$6,091.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.734.04.	Instruction Specific New Hardware	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1100.737.03.	Repl Equipment	\$0.00	\$0.00	\$4,800.00	\$4,600.00	\$4,000.00	\$4,000.00	0.0%
10.1100.737.04.	Replacement Equipment	\$0.00	\$1,955.00	\$705.00	\$705.00	\$705.00	(\$1,250.00)	-63.9%
10.1102.112.03.	Salaries, Art	\$46,836.00	\$49,887.00	\$49,887.00	\$49,887.00	\$49,887.00	\$0.00	0.0%
10.1102.112.04.	Salaries, Art	\$117,377.00	\$114,793.00	\$114,793.00	\$114,793.00	\$114,793.00	\$0.00	0.0%
10.1102.430.03.	Repairs and Maintenance	\$276.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1102.430.04.	Repair Equipment, Art	\$0.00	\$400.00	\$250.00	\$250.00	\$250.00	(\$150.00)	-37.5%
10.1102.614.03.	Expendable Supplies, Art	\$3,025.86	\$3,562.00	\$3,425.00	\$3,425.00	\$3,325.00	(\$237.00)	-6.7%
10.1102.614.04.	Expendable Supplies, Art	\$12,589.35	\$12,400.00	\$12,800.00	\$12,800.00	\$12,600.00	\$200.00	1.6%
10.1102.615.04.	Teaching Mat, Art	\$307.07	\$350.00	\$325.00	\$325.00	\$325.00	(\$25.00)	-7.1%
10.1102.733.03.	Addl Equipment, Art	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	(\$368.00)	-100.0%
10.1102.737.04.	Replacement Equip, Art	\$1,162.00	\$1,621.00	\$1,621.00	\$1,621.00	\$1,621.00	\$0.00	0.0%
10.1102.810.04.	Dues, Art	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	0.0%
10.1105.112.03.	Salaries, Language Arts	\$214,653.00	\$227,585.00	\$227,585.00	\$227,585.00	\$227,585.00	\$0.00	0.0%
10.1105.112.04.	Salaries, Lang Arts	\$573,304.79	\$604,285.00	\$604,285.00	\$604,285.00	\$604,285.00	\$0.00	0.0%
10.1105.550.04.	Printing	\$148.77	\$1,700.00	\$1,700.00	\$300.00	\$300.00	(\$1,400.00)	-82.4%
10.1105.612.04.	Workbooks	\$7,121.02	\$5,713.75	\$8,709.22	\$8,709.22	\$8,709.22	\$2,995.47	52.4%
10.1105.615.03.	Teaching Mat, Lang Arts	\$0.00	\$391.00	\$0.00	\$0.00	\$0.00	(\$391.00)	-100.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.1105.615.04.	Teaching Mat, Lang Arts	\$420.00	\$509.57	\$480.00	\$480.00	\$480.00	(\$29.57)	-5.8%
10.1105.641.03.	Textbooks, Language Arts	\$3,256.74	\$2,405.00	\$5,770.00	\$5,770.00	\$5,770.00	\$3,365.00	139.9%
10.1105.641.04.	Textbooks, Lang Arts	\$2,850.13	\$7,842.86	\$6,287.50	\$6,287.50	\$6,287.50	(\$1,555.36)	-19.8%
10.1105.733.04.	Additional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1105.810.04.	Dues	\$0.00	\$278.00	\$278.00	\$278.00	\$278.00	\$0.00	0.0%
10.1106.112.03.	Salaries, Foreign Lang	\$185,412.55	\$182,411.00	\$173,056.00	\$182,411.00	\$182,411.00	\$0.00	0.0%
10.1106.112.04.	Salaries, Foreign Lang	\$350,572.37	\$350,777.00	\$350,777.00	\$341,422.00	\$341,422.00	(\$9,355.00)	-2.7%
10.1106.320.04.	Guest Speakers, World Language	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	0.0%
10.1106.612.04.	Workbooks, Foreign Lang	\$8,924.07	\$10,908.32	\$13,660.45	\$13,660.45	\$13,660.45	\$2,752.13	25.2%
10.1106.614.03.	Expend. Supplies Fr Lang	\$538.83	\$700.00	\$555.00	\$555.00	\$555.00	(\$145.00)	-20.7%
10.1106.614.04.	Expend. Supplies, Foreign Lang	\$513.10	\$67.68	\$300.00	\$300.00	\$300.00	\$232.32	343.3%
10.1106.615.03.	Teaching Mat, Foreign Lang	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1106.615.04.	Teaching Mat, Foreign Lang	\$691.32	\$0.00	\$925.95	\$925.95	\$925.95	\$925.95	0.0%
10.1106.641.04.	Textbooks, Foreign Lang	\$4,331.50	\$2,425.00	\$1,203.50	\$1,203.50	\$1,203.50	(\$1,221.50)	-50.4%
10.1106.643.04.	Online Resources	\$0.00	\$5,952.00	\$6,311.00	\$1,311.00	\$1,311.00	(\$4,641.00)	-78.0%
10.1106.733.04.	Addl Equip, Foreign Lang	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	0.0%
10.1106.810.04.	Dues, Foreign Lang	\$160.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	0.0%
10.1107.112.03.	Salaries, Health	\$57,438.00	\$61,086.00	\$61,086.00	\$61,086.00	\$61,086.00	\$0.00	0.0%
10.1107.112.04.	Salaries, Health	\$45,059.20	\$45,735.20	\$45,735.20	\$45,735.20	\$45,735.20	\$0.00	0.0%
10.1107.320.04.	Guest Speakers, Health	\$0.00	\$455.00	\$255.00	\$255.00	\$255.00	(\$200.00)	-44.0%
10.1107.614.03.	Expendable Supplies-Health	\$480.63	\$281.67	\$500.00	\$500.00	\$435.00	\$153.33	54.4%
10.1107.615.03.	Teaching Mat, Health	\$325.96	\$598.33	\$380.00	\$380.00	\$380.00	(\$218.33)	-36.5%
10.1107.615.04.	Teaching Mat, Health	\$832.46	\$805.00	\$900.00	\$900.00	\$900.00	\$95.00	11.8%
10.1107.641.04.	Books and Other Print Media	\$0.00	\$2,895.00	\$2,525.00	\$2,525.00	\$2,525.00	(\$370.00)	-12.8%
10.1108.112.03.	Salaries, Phys Ed	\$147,938.00	\$150,158.00	\$150,158.00	\$124,960.00	\$124,960.00	(\$25,198.00)	-16.8%
10.1108.112.04.	Salaries, Phys Ed	\$114,127.31	\$118,290.00	\$118,290.00	\$118,290.00	\$118,290.00	\$0.00	0.0%
10.1108.430.03.	Repairs and Maintenance	\$844.00	\$1,150.00	\$1,000.00	\$1,000.00	\$1,000.00	(\$150.00)	-13.0%
10.1108.430.04.	Repairs And Maint Services	\$285.00	\$568.93	\$570.00	\$570.00	\$400.00	(\$168.93)	-29.7%
10.1108.614.03.	Expendable Supplies, Phys Ed	\$1,003.50	\$1,018.00	\$1,060.00	\$1,060.00	\$1,010.00	(\$8.00)	-0.8%
10.1108.615.03.	Teaching Mat, Phys Ed	\$2,263.40	\$3,056.00	\$3,100.00	\$3,100.00	\$3,100.00	\$44.00	1.4%
10.1108.615.04.	Teaching Mat, Phys Ed	\$1,391.69	\$2,785.87	\$2,400.00	\$2,400.00	\$2,400.00	(\$385.87)	-13.9%
10.1108.737.04.	Replacement Equip.	\$860.24	\$1,015.20	\$900.00	\$900.00	\$700.00	(\$315.20)	-31.0%
10.1109.112.04.	Salaries, Home Ec	\$51,853.00	\$54,910.00	\$54,910.00	\$54,910.00	\$54,910.00	\$0.00	0.0%
10.1109.320.04.	Guest Speakers	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.0%
10.1109.430.04.	Repair Equip, Home Ec	\$118.00	\$500.00	\$550.00	\$550.00	\$550.00	\$50.00	10.0%
10.1109.614.04.	Expendable Supplies, Home Ec	\$10,187.58	\$10,380.00	\$12,000.00	\$11,700.00	\$11,500.00	\$1,120.00	10.8%
10.1109.615.04.	Teaching Mat, Home Ec	\$180.54	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$0.00	0.0%
10.1109.616.04.	Awards	\$0.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00	0.0%
10.1109.641.04.	Textbooks, Home Ec	\$295.90	\$970.00	\$630.00	\$630.00	\$630.00	(\$340.00)	-35.1%
10.1109.737.04.	Replacement Equipment	\$0.00	\$600.00	\$600.00	\$600.00	\$400.00	(\$200.00)	-33.3%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016 FY18 District Mtg	1/20/2017 FY18 District Mtg	1/25/2017 FY18 District Mtg	\$ Difference	% Diff
10.1109.810.04.	Dues, Home Ec	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	0.0%
10.1110.112.03.	Salaries, Ind Arts	\$69,925.00	\$70,974.00	\$70,974.00	\$70,974.00	\$70,974.00	\$0.00	0.0%
10.1110.430.03.	Repairs and Maintenance	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.1110.614.03.	Expendable Supplies, Ind Art	\$2,486.31	\$2,400.00	\$2,890.00	\$2,690.00	\$2,590.00	\$190.00	7.9%
10.1110.733.03.	Additional Equip, Ind Arts	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	(\$550.00)	-100.0%
10.1110.737.03.	Repl Equipment, Ind Arts	\$496.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1111.112.03.	Salaries, Math	\$217,159.00	\$234,122.00	\$234,122.00	\$234,122.00	\$234,122.00	\$0.00	0.0%
10.1111.112.04.	Salaries, Math	\$547,453.81	\$606,942.50	\$606,942.50	\$606,942.50	\$606,942.50	\$0.00	0.0%
10.1111.614.03.	Expendable Supplies, Math	\$377.40	\$850.00	\$778.00	\$778.00	\$678.00	(\$172.00)	-20.2%
10.1111.614.04.	Expendable Supplies, Math	\$427.85	\$1,220.00	\$560.00	\$560.00	\$510.00	(\$710.00)	-58.2%
10.1111.615.03.	Teaching Mat, Math	\$241.99	\$0.00	\$620.00	\$620.00	\$620.00	\$620.00	0.0%
10.1111.615.04.	Teaching Mat, Math	\$0.00	\$1,775.00	\$360.00	\$360.00	\$360.00	(\$1,415.00)	-79.7%
10.1111.616.04.	PLTW Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1111.641.03.	Textbooks, Math	\$0.00	\$1,150.00	\$1,440.00	\$1,390.00	\$1,390.00	\$240.00	20.9%
10.1111.641.04.	Textbooks, Math	\$14,212.13	\$24,707.00	\$0.00	\$0.00	\$0.00	(\$24,707.00)	-100.0%
10.1111.643.03.	Online Resources-Math	\$0.00	\$780.00	\$1,280.00	\$1,280.00	\$1,280.00	\$500.00	64.1%
10.1111.643.04.	Online Resources	\$874.27	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	(\$500.00)	-25.0%
10.1111.733.03.	Additional Equipment Math	\$0.00	\$114.00	\$0.00	\$0.00	\$0.00	(\$114.00)	-100.0%
10.1111.810.03.	Dues and Fees	\$1,388.00	\$754.00	\$766.00	\$766.00	\$766.00	\$12.00	1.6%
10.1111.810.04.	Dues, Math	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	0.0%
10.1112.112.03.	Salaries, Music	\$110,740.00	\$114,259.00	\$114,259.00	\$114,259.00	\$114,259.00	\$0.00	0.0%
10.1112.112.04.	Salaries, Music	\$98,770.19	\$106,839.89	\$106,839.89	\$106,839.89	\$106,839.89	\$0.00	0.0%
10.1112.113.04.	Salaries - Theater	\$14,718.99	\$15,829.12	\$15,829.11	\$15,829.11	\$15,829.11	(\$0.01)	0.0%
10.1112.430.03.	Repairs and Maintenance	\$524.35	\$700.00	\$700.00	\$700.00	\$500.00	(\$200.00)	-28.6%
10.1112.430.04.	Repair Equip, Music	\$324.75	\$500.00	\$900.00	\$850.00	\$650.00	\$150.00	30.0%
10.1112.540.04.	Transportation Music	\$1,019.40	\$550.00	\$1,627.00	\$1,576.00	\$1,576.00	\$1,026.00	186.5%
10.1112.580.04.	Travel, Choral Director	\$0.00	\$578.00	\$300.00	\$300.00	\$300.00	(\$278.00)	-48.1%
10.1112.612.04.	Workbooks, Music	\$254.20	\$180.00	\$200.00	\$200.00	\$200.00	\$20.00	11.1%
10.1112.614.03.	Expendable Supplies, Music	\$356.17	\$550.00	\$500.00	\$500.00	\$500.00	(\$50.00)	-9.1%
10.1112.614.04.	Expendable Supplies, Music	\$1,351.79	\$972.00	\$1,000.00	\$1,000.00	\$1,000.00	\$28.00	2.9%
10.1112.615.03.	Teaching Mat, Music	\$1,153.27	\$1,500.00	\$1,436.00	\$1,436.00	\$1,436.00	(\$64.00)	-4.3%
10.1112.615.04.	Teaching Mat, Music	\$1,407.02	\$1,400.00	\$1,600.00	\$1,575.00	\$1,575.00	\$175.00	12.5%
10.1112.616.04.	Teaching Mats. Choral	\$1,485.39	\$1,400.00	\$1,600.00	\$1,575.00	\$1,575.00	\$175.00	12.5%
10.1112.617.04.	Teaching Mat, Dance	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	0.0%
10.1112.649.03.	Publications	\$137.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1112.649.04.	Publications	\$137.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1112.733.03.	Additional Equip	\$0.00	\$0.00	\$500.00	\$400.00	\$400.00	\$400.00	0.0%
10.1112.733.04.	Addl Equip, Music	\$850.00	\$120.00	\$350.00	\$275.00	\$275.00	\$155.00	129.2%
10.1112.737.03.	Replacement Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1112.737.04.	Replace Equip, Music	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.1112.810.03.	Dues and Fees	\$256.00	\$256.00	\$258.00	\$258.00	\$258.00	\$2.00	0.8%
10.1112.810.04.	Dues, Music	\$944.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	0.0%
10.1113.112.03.	Salaries, Science	\$247,686.00	\$203,684.00	\$203,684.00	\$203,684.00	\$203,684.00	\$0.00	0.0%
10.1113.112.04.	Salaries, Science	\$522,693.43	\$545,913.80	\$545,913.80	\$545,913.80	\$545,913.80	\$0.00	0.0%
10.1113.430.03.	Repairs and Maintenance	\$550.00	\$550.00	\$605.00	\$550.00	\$550.00	\$0.00	0.0%
10.1113.430.04.	Repair, Science	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.0%
10.1113.612.04.	Workbooks	\$0.00	\$1,624.27	\$1,890.00	\$1,890.00	\$1,890.00	\$265.73	16.4%
10.1113.614.03.	Expendable Supplies, Science	\$11,559.11	\$9,500.00	\$12,981.00	\$12,981.00	\$12,881.00	\$3,381.00	35.6%
10.1113.614.04.	Expendable Supplies, Science	\$4,121.84	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.0%
10.1113.615.03.	Teaching Mat, Science	\$1,100.48	\$3,382.00	\$2,360.00	\$2,360.00	\$2,360.00	(\$1,022.00)	-30.2%
10.1113.615.04.	Teaching Mat, Science	\$2,890.49	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	0.0%
10.1113.641.03.	Textbooks, Science	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1113.641.04.	Textbooks, Science	\$5,084.87	\$22,373.23	\$3,400.00	\$3,400.00	\$3,400.00	(\$18,973.23)	-84.8%
10.1113.643.03.	Online Resources	\$98.00	\$98.00	\$0.00	\$0.00	\$0.00	(\$98.00)	-100.0%
10.1113.649.03.	Publications	\$79.00	\$87.00	\$100.00	\$100.00	\$100.00	\$13.00	14.9%
10.1113.733.04.	Addl Equip, Science	\$0.00	\$1,435.00	\$1,075.00	\$1,075.00	\$1,075.00	(\$360.00)	-25.1%
10.1113.737.03.	Science Repl. Equipment	\$473.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1113.737.04.	Replacement Equipment	\$712.08	\$2,500.00	\$2,300.00	\$2,300.00	\$2,300.00	(\$200.00)	-8.0%
10.1114.112.04.	Salaries, Computer Ed.	\$118,064.85	\$77,444.65	\$77,444.25	\$77,444.25	\$77,444.25	(\$0.40)	0.0%
10.1114.614.04.	Expendables, Computer Ed.	\$660.43	\$800.00	\$850.00	\$800.00	\$800.00	\$0.00	0.0%
10.1114.615.04.	Teaching Mat, Computer Ed.	\$0.00	\$0.00	\$175.00	\$125.00	\$125.00	\$125.00	0.0%
10.1114.641.04.	Textbooks, Computer Ed.	\$0.00	\$4,050.00	\$4,050.00	\$4,050.00	\$4,050.00	\$0.00	0.0%
10.1115.112.03.	Salaries, Soc Studies	\$260,885.50	\$297,117.00	\$297,117.00	\$297,117.00	\$297,117.00	\$0.00	0.0%
10.1115.112.04.	Salaries, Soc Studies	\$534,268.11	\$518,278.00	\$518,278.00	\$518,278.00	\$518,278.00	\$0.00	0.0%
10.1115.612.04.	Workbooks, Soc Studies	\$2,145.20	\$478.76	\$200.00	\$200.00	\$200.00	(\$278.76)	-58.2%
10.1115.614.04.	Expend Supply Social Studies	\$69.88	\$298.63	\$300.00	\$300.00	\$250.00	(\$48.63)	-16.3%
10.1115.615.03.	Teaching Mat, Soc Studies	\$0.00	\$600.00	\$1,484.00	\$1,400.00	\$1,400.00	\$800.00	133.3%
10.1115.615.04.	Teaching Mat, Social Studies	\$0.00	\$0.00	\$700.00	\$650.00	\$650.00	\$650.00	0.0%
10.1115.641.03.	Textbooks, Soc Studies	\$0.00	\$700.00	\$619.00	\$619.00	\$619.00	(\$81.00)	-11.6%
10.1115.641.04.	Textbooks, Social Studies	\$5,684.78	\$7,888.99	\$5,400.00	\$5,400.00	\$5,400.00	(\$2,488.99)	-31.6%
10.1115.643.03.	Online Resources	\$0.00	\$300.00	\$525.00	\$525.00	\$525.00	\$225.00	75.0%
10.1115.643.04.	Online Resources	\$4,603.40	\$2,368.62	\$3,600.00	\$3,600.00	\$3,600.00	\$1,231.38	52.0%
10.1115.810.03.	Dues and Fees	\$100.00	\$420.00	\$800.00	\$800.00	\$800.00	\$380.00	90.5%
10.1116.112.04.	Salaries, Tech Ed	\$69,537.00	\$70,642.00	\$70,642.00	\$70,642.00	\$70,642.00	\$0.00	0.0%
10.1116.430.04.	Repair Equip, Tech Ed	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.0%
10.1116.614.04.	Expendable Supplies, Tech Ed	\$1,141.34	\$1,400.00	\$1,305.00	\$1,305.00	\$1,205.00	(\$195.00)	-13.9%
10.1116.616.04.	PLTW Expense	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	-100.0%
10.1116.643.04.	Online Resources	\$3,867.45	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00	66.7%
10.1116.733.04.	Addl Equipment, Tech Ed	\$454.63	\$2,250.00	\$2,800.00	\$2,650.00	\$2,650.00	\$400.00	17.8%
10.1123.112.03.	Salaries, Reading	\$129,960.00	\$134,740.00	\$134,740.00	\$134,740.00	\$134,740.00	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016 FY18 District Mtg	1/20/2017 FY18 District Mtg	1/25/2017 FY18 District Mtg	\$ Difference	% Diff
10.1123.614.03.	Expendable Supplies, Reading	\$40.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1123.615.03.	Teaching Mat, Reading	\$0.00	\$1,642.93	\$0.00	\$0.00	\$0.00	(\$1,642.93)	-100.0%
10.1123.641.03.	Textbooks, Reading	\$0.00	\$0.00	\$270.00	\$270.00	\$270.00	\$270.00	0.0%
10.1123.643.03.	Online Resources-Reading	\$0.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
10.1123.733.03.	Additional Equipment Reading	\$0.00	\$234.57	\$0.00	\$0.00	\$0.00	(\$234.57)	-100.0%
10.1123.810.03.	Dues and Fees-Spelling Bee	\$0.00	\$152.50	\$188.00	\$188.00	\$188.00	\$35.50	23.3%
10.1169.112.03.	Salaries, Computer	\$105,370.50	\$114,771.52	\$77,626.00	\$77,626.00	\$77,626.00	(\$37,145.52)	-32.4%
10.1169.614.03.	Instruction Specific IT Supplies/Repair	\$11.90	\$363.00	\$0.00	\$0.00	\$0.00	(\$363.00)	-100.0%
10.1169.615.03.	Teaching Mat, Computer	\$0.00	\$0.00	\$2,242.00	\$2,000.00	\$2,000.00	\$2,000.00	0.0%
10.1200.112.03.	Salaries, Res Rm/spec Needs	\$415,567.38	\$428,527.42	\$428,527.90	\$428,527.90	\$386,167.90	(\$42,359.52)	-9.9%
10.1200.112.04.	Salaries	\$389,461.55	\$366,468.10	\$366,468.10	\$366,468.10	\$366,468.10	\$0.00	0.0%
10.1200.114.03.	Salaries, Aides	\$233,367.08	\$252,914.14	\$273,384.14	\$273,384.14	\$273,384.14	\$20,470.00	8.1%
10.1200.114.04.	Salaries, Aides	\$410,056.67	\$395,558.63	\$395,558.63	\$395,558.63	\$395,558.63	\$0.00	0.0%
10.1200.115.03.	Don't Use	\$30,821.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.115.04.	Don't Use	\$46,052.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.116.03.	Contracted Individual Service Aide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.116.04.	Contracted Individual Service Aide	\$0.00	\$32,295.00	\$0.00	\$0.00	\$0.00	(\$32,295.00)	-100.0%
10.1200.117.03.	Behavior Management	\$6,760.00	\$10,000.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	-100.0%
10.1200.117.04.	Behavior Management	\$30,530.00	\$12,088.83	\$0.00	\$0.00	\$0.00	(\$12,088.83)	-100.0%
10.1200.121.03.	Special Ed Coordinator	\$0.00	\$28,400.00	\$28,400.00	\$28,400.00	\$28,400.00	\$0.00	0.0%
10.1200.121.04.	Special Ed Coordinator	\$0.00	\$74,649.00	\$74,649.00	\$74,649.00	\$74,649.00	\$0.00	0.0%
10.1200.320.03.	Life Skills	\$839.12	\$750.00	\$0.00	\$0.00	\$0.00	(\$750.00)	-100.0%
10.1200.330.00.	Legal Services, Sped	\$27,318.28	\$5,460.00	\$6,000.00	\$6,000.00	\$6,000.00	\$540.00	9.9%
10.1200.330.03.	Contracted Service	\$79,896.62	\$38,504.96	\$61,940.60	\$61,940.60	\$61,940.60	\$23,435.64	60.9%
10.1200.330.04.	Contracted Services	\$127,342.21	\$223,890.48	\$112,935.17	\$112,935.17	\$112,935.17	(\$110,955.31)	-49.6%
10.1200.331.03.	OOD Related Services	\$87,259.46	\$130,429.56	\$12,600.00	\$12,600.00	\$12,600.00	(\$117,829.56)	-90.3%
10.1200.331.04.	OOD Related Services	\$302,914.75	\$309,268.90	\$475,201.44	\$475,201.44	\$475,201.44	\$165,932.54	53.7%
10.1200.350.00.	Inservice Program	\$0.00	\$2,481.00	\$0.00	\$0.00	\$0.00	(\$2,481.00)	-100.0%
10.1200.430.04.	Equip Repair, Special Needs	\$227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.534.03.	Postage Fees	\$500.38	\$500.50	\$550.00	\$550.00	\$550.00	\$49.50	9.9%
10.1200.534.04.	Postage	\$12.90	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.0%
10.1200.560.03.	Tuition	\$390,710.50	\$344,511.14	\$118,951.77	\$118,951.77	\$118,951.77	(\$225,559.37)	-65.5%
10.1200.560.04.	Tuition	\$633,612.83	\$746,888.59	\$887,466.33	\$887,466.33	\$887,466.33	\$140,577.74	18.8%
10.1200.580.00.	Travel	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	0.0%
10.1200.580.03.	Travel	\$165.95	\$300.00	\$500.00	\$500.00	\$500.00	\$200.00	66.7%
10.1200.580.04.	Travel	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00	(\$273.00)	-100.0%
10.1200.580.04.	Travel	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	0.0%
10.1200.610.04.	Teaching Materials-Reading Specialist	\$717.38	\$1,650.00	\$1,800.00	\$1,800.00	\$1,800.00	\$150.00	9.1%
10.1200.611.03.	Don't Use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.612.04.	Workbooks, Special Needs	\$0.00	\$455.00	\$500.00	\$500.00	\$500.00	\$45.00	9.9%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.1200.613.03.	Life Skills Prg Supplies	\$0.00	\$452.98	\$1,300.00	\$1,300.00	\$1,300.00	\$847.02	187.0%
10.1200.613.04.	Life Skills Prg Supplies	\$1,833.21	\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$1,000.00	16.7%
10.1200.614.03.	Expendable Supplies, S/n	\$525.57	\$1,501.43	\$2,700.00	\$2,700.00	\$2,700.00	\$1,198.57	79.8%
10.1200.614.04.	Expendable Supplies, S/n	\$0.00	\$0.00	\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00	0.0%
10.1200.615.03.	Teaching Mat, Res Rm	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	0.0%
10.1200.615.04.	Teaching Mat, Special Needs	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	0.0%
10.1200.616.04.	Expendables, Res. Rm	\$0.00	\$1,365.00	\$675.00	\$675.00	\$675.00	(\$690.00)	-50.5%
10.1200.617.04.	Teaching Mats Res. Rm.	\$0.00	\$5,992.10	\$0.00	\$0.00	\$0.00	(\$5,992.10)	-100.0%
10.1200.618.04.	Teaching Materials-GATES	\$3,500.00	\$400.00	\$750.00	\$750.00	\$750.00	\$350.00	87.5%
10.1200.619.04.	Expendable Supplies-GATES	\$270.51	\$1,525.00	\$1,700.00	\$1,700.00	\$1,700.00	\$175.00	11.5%
10.1200.641.04.	Textbooks, Special Needs	\$1,221.70	\$3,355.70	\$500.00	\$500.00	\$500.00	(\$2,855.70)	-85.1%
10.1200.650.03.	Instruction Specific Software/Subscrip	\$0.00	\$28,274.20	\$11,150.00	\$11,150.00	\$11,150.00	(\$17,124.20)	-60.6%
10.1200.650.04.	Instruction Specific Software/Subscrip	\$4,500.00	\$4,480.00	\$21,600.00	\$21,600.00	\$21,600.00	\$17,120.00	382.1%
10.1200.732.03.	Equipment/Maintenance Plans	\$107.25	\$1,000.00	\$475.00	\$475.00	\$475.00	(\$525.00)	-52.5%
10.1200.732.04.	Equipment/Maintenance Plans	\$2,122.86	\$7,000.00	\$275.00	\$275.00	\$275.00	(\$6,725.00)	-96.1%
10.1200.733.03.	Addl Equip	\$3,982.76	\$375.00	\$0.00	\$0.00	\$0.00	(\$375.00)	-100.0%
10.1200.733.04.	Addl Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1200.734.03.	Instruction Specific New Hardware	\$0.00	\$6,726.23	\$0.00	\$0.00	\$0.00	(\$6,726.23)	-100.0%
10.1200.734.04.	Instruction Specific New Hardware	\$0.00	\$445.68	\$0.00	\$0.00	\$0.00	(\$445.68)	-100.0%
10.1200.810.03.	Dues and Fees	\$0.00	\$812.50	\$820.00	\$820.00	\$820.00	\$7.50	0.9%
10.1200.810.04.	Dues	\$250.00	\$650.00	\$882.50	\$882.50	\$882.50	\$232.50	35.8%
10.1201.115.03.	ESY - Wages	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	0.0%
10.1201.115.04.	ESY - Wages	\$1,944.90	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	0.0%
10.1201.330.03.	ESY - Contracted Services	\$0.00	\$13,442.00	\$20,861.00	\$20,861.00	\$20,861.00	\$7,419.00	55.2%
10.1201.330.04.	ESY - Contracted Services	\$0.00	\$41,445.93	\$27,085.63	\$27,085.63	\$27,085.63	(\$14,360.30)	-34.6%
10.1201.614.03.	ESY - Supplies	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	0.0%
10.1201.614.04.	ESY - Supplies	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	0.0%
10.1208.110.00.	Fiemus Training	\$3,572.66	\$3,260.00	\$4,000.00	\$4,000.00	\$4,000.00	\$740.00	22.7%
10.1225.734.03.	Spec Ed Add'l Computer Equipment	\$0.00	\$931.96	\$0.00	\$0.00	\$0.00	(\$931.96)	-100.0%
10.1225.734.04.	Spec Ed Add'l Computer Equipment	\$0.00	\$354.32	\$0.00	\$0.00	\$0.00	(\$354.32)	-100.0%
10.1250.111.04.	504 Coordinator	\$32,236.40	\$34,617.10	\$34,617.10	\$34,617.10	\$34,617.10	\$0.00	0.0%
10.1250.114.04.	504 Paraeducator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1250.614.03.	504 Supplies	\$1,842.81	\$500.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,300.00	660.0%
10.1250.614.04.	Expendable Supplies - 504 Program	\$406.67	\$4,396.00	\$896.00	\$896.00	\$896.00	(\$3,500.00)	-79.6%
10.1260.110.00.	Salaries, Esl/lep	\$18,762.00	\$18,898.40	\$18,898.40	\$18,898.40	\$18,898.40	\$0.00	0.0%
10.1260.321.00.	Contract Services, Tutors Lep	\$0.00	\$9,500.00	\$18,000.00	\$18,000.00	\$18,000.00	\$8,500.00	89.5%
10.1260.580.00.	Travel, Esl	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00	0.0%
10.1300.110.04.	School To Careers Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1300.510.04.	Voc Education Transportation	\$85,788.43	\$118,000.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	0.0%
10.1300.561.04.	Voc Ed Tuition	\$40,039.72	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016 FY18 District Mtg	1/20/2017 FY18 District Mtg	1/25/2017 FY18 District Mtg	\$ Difference	% Diff
10.1300.580.04.	Travel	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	0.0%
10.1300.614.04.	Expendables, School To Work	\$0.00	\$350.00	\$350.00	\$300.00	\$300.00	(\$50.00)	-14.3%
10.1300.810.04.	Dues, School To Work	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00	0.0%
10.1400.110.04.	Salaries, Coaches-CBA	\$122,000.00	\$165,350.00	\$165,350.00	\$165,350.00	\$165,350.00	\$0.00	0.0%
10.1400.112.03.	Salaries, Advisors-CBA Stipends	\$59,550.00	\$62,525.00	\$63,725.00	\$63,725.00	\$71,725.00	\$9,200.00	14.7%
10.1400.112.04.	Salaries, Advisors-CBA Stipends	\$51,450.00	\$33,700.00	\$42,400.00	\$42,400.00	\$42,400.00	\$8,700.00	25.8%
10.1400.113.04.	Salaries, Athletic Administration	\$121,171.00	\$136,044.00	\$130,194.00	\$130,194.00	\$130,194.00	(\$5,850.00)	-4.3%
10.1400.242.04.	Athletic Professional Development	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.0%
10.1400.320.03.	Officials	\$6,363.00	\$8,000.00	\$8,893.00	\$8,893.00	\$8,893.00	\$893.00	11.2%
10.1400.320.04.	Officials	\$42,483.58	\$48,000.00	\$45,500.00	\$45,500.00	\$45,500.00	(\$2,500.00)	-5.2%
10.1400.390.03.	Class Trip Advisors	\$2,550.00	\$4,000.00	\$4,200.00	\$4,200.00	\$4,200.00	\$200.00	5.0%
10.1400.424.04.	Field Maintenance	\$0.00	\$21,000.00	\$25,000.00	\$25,000.00	\$21,000.00	\$0.00	0.0%
10.1400.430.04.	Equipment Repair	\$0.00	\$5,000.00	\$6,000.00	\$6,000.00	\$3,000.00	(\$2,000.00)	-40.0%
10.1400.441.04.	Hockey Ice Time	\$0.00	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00	(\$2,500.00)	-33.3%
10.1400.510.03.	Transportation	\$9,104.00	\$9,259.02	\$9,500.00	\$9,500.00	\$3,550.00	(\$5,709.02)	-61.7%
10.1400.510.04.	Transportation	\$44,380.43	\$70,062.98	\$61,000.00	\$61,000.00	\$49,200.00	(\$20,862.98)	-29.8%
10.1400.531.04.	Communications	\$1,006.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.1400.580.04.	Travel	\$3,457.93	\$1,500.00	\$2,000.00	\$1,750.00	\$1,000.00	(\$500.00)	-33.3%
10.1400.614.03.	Expendables - Supplies	\$0.00	\$0.00	\$500.00	\$300.00	\$300.00	\$300.00	0.0%
10.1400.614.04.	Training Supplies	\$5,744.29	\$5,000.00	\$4,800.00	\$4,800.00	\$2,300.00	(\$2,700.00)	-54.0%
10.1400.615.03.	Teaching Materials	\$4,841.93	\$5,190.00	\$5,688.30	\$5,578.30	\$2,578.30	(\$2,611.70)	-50.3%
10.1400.615.04.	DO NOT USE	\$640.00	\$2,500.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	-100.0%
10.1400.616.03.	Awards	\$0.00	\$800.00	\$2,325.00	\$2,325.00	\$2,325.00	\$1,525.00	190.6%
10.1400.616.04.	Awards	\$1,083.16	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	-100.0%
10.1400.618.04.	Uniforms	\$6,011.94	\$10,000.00	\$15,000.00	\$15,000.00	\$7,000.00	(\$3,000.00)	-30.0%
10.1400.619.03.	Repl Uniforms	\$0.00	\$3,000.00	\$3,300.00	\$3,300.00	\$300.00	(\$2,700.00)	-90.0%
10.1400.730.04.	Addl Equipment	\$5,703.67	\$8,500.00	\$10,500.00	\$10,500.00	\$5,500.00	(\$3,000.00)	-35.3%
10.1400.731.04.	FY17 Storage Container	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	(\$5,400.00)	-100.0%
10.1400.739.03.	Repl. Equipment	\$0.00	\$0.00	\$662.00	\$662.00	\$662.00	\$662.00	0.0%
10.1400.739.04.	Replacement Equipment	\$7,365.96	\$3,500.00	\$8,000.00	\$8,000.00	\$8,000.00	\$4,500.00	128.6%
10.1400.800.04.	Academic Competition	\$0.00	\$5,985.00	\$5,985.00	\$5,985.00	\$5,985.00	\$0.00	0.0%
10.1400.810.03.	Dues and Fees	\$924.48	\$1,830.00	\$2,330.00	\$2,330.00	\$2,330.00	\$500.00	27.3%
10.1400.810.04.	Dues	\$16,355.52	\$16,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$2,000.00	12.5%
10.1490.290.04.	Performing Arts Stipend	\$16,010.52	\$18,150.00	\$18,150.00	\$18,150.00	\$16,900.00	(\$1,250.00)	-6.9%
10.1490.641.04.	Textbooks, Performing Arts	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00	0.0%
10.1490.730.04.	Addl Equipment	\$0.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00	0.0%
10.1490.739.04.	Replacement Equipment	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	0.0%
10.2120.100.00.	Student Assist Coordinator	\$40,529.25	\$43,218.00	\$43,218.00	\$43,218.00	\$43,218.00	\$0.00	0.0%
10.2120.112.03.	Salaries, Counselors	\$136,537.20	\$146,774.48	\$146,774.48	\$146,774.48	\$146,774.48	\$0.00	0.0%
10.2120.112.04.	Salaries, Counselors	\$272,430.63	\$279,594.55	\$279,594.55	\$279,594.55	\$279,594.55	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.2120.115.04.	Salaries, Secretaries	\$73,233.99	\$31,851.60	\$31,851.60	\$31,851.60	\$31,851.60	\$0.00	0.0%
10.2120.116.00.	Database Services	\$0.00	\$56,000.00	\$56,000.00	\$56,000.00	\$42,000.00	(\$14,000.00)	-25.0%
10.2120.320.03.	Instruct Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2120.320.04.	Abuse Prevention Education	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2120.600.04.	Hospitality Guidance	\$80.31	\$300.00	\$350.00	\$300.00	\$300.00	\$0.00	0.0%
10.2120.613.04.	Testing	\$4,305.00	\$5,375.00	\$5,850.00	\$5,850.00	\$5,850.00	\$475.00	8.8%
10.2120.614.04.	Expendable Supplies, Guidance	\$676.12	\$600.00	\$900.00	\$750.00	\$750.00	\$150.00	25.0%
10.2120.615.03.	Teaching Mat, Guidance	\$722.65	\$697.00	\$846.00	\$697.00	\$697.00	\$0.00	0.0%
10.2120.641.04.	Textbooks, Guidance	\$285.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2120.810.04.	Dues, Guidance	\$1,251.00	\$1,260.00	\$960.00	\$960.00	\$960.00	(\$300.00)	-23.8%
10.2134.112.03.	Salaries, Nurse	\$70,696.00	\$72,530.82	\$72,530.82	\$72,530.82	\$72,530.82	\$0.00	0.0%
10.2134.112.04.	Salaries, Nurse	\$94,273.15	\$71,556.38	\$71,556.38	\$71,556.38	\$71,556.38	\$0.00	0.0%
10.2134.430.04.	Repair Equipment	\$413.39	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.0%
10.2134.614.03.	Expendable Supplies, Nurse	\$1,456.05	\$1,502.00	\$1,527.00	\$1,502.00	\$1,502.00	\$0.00	0.0%
10.2134.614.04.	Expendable Supplies, Nurse	\$1,434.50	\$2,050.00	\$2,500.00	\$2,375.00	\$2,125.00	\$75.00	3.7%
10.2134.730.04.	Addl Equip	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	0.0%
10.2134.739.03.	Repl Equipment, Nurse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2142.111.03.	Salaries, Psycho-Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$49,881.00	\$49,881.00	0.0%
10.2142.111.04.	Salaries, Psycho-Ed	\$78,775.65	\$79,430.00	\$79,430.00	\$79,430.00	\$79,430.00	\$0.00	0.0%
10.2142.351.03.	Psycho-Ed Evals	\$9,034.42	\$3,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,000.00	100.0%
10.2142.351.04.	Psycho-Ed Evals	\$6,718.84	\$6,500.00	\$7,125.00	\$7,125.00	\$7,125.00	\$625.00	9.6%
10.2143.330.03.	Counseling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2143.615.03.	Testing Matl, Psycho-Ed	\$0.00	\$8,036.97	\$2,200.00	\$2,200.00	\$2,200.00	(\$5,836.97)	-72.6%
10.2143.615.04.	Testing Matl, Psycho-Ed	\$959.76	\$3,000.00	\$2,400.00	\$2,400.00	\$2,400.00	(\$600.00)	-20.0%
10.2144.111.03.	Salaries, Psycho Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2144.111.04.	Salaries, Psycho Therapy	\$153,834.98	\$159,325.13	\$159,325.13	\$159,325.13	\$159,325.13	\$0.00	0.0%
10.2144.330.03.	Psycho Therapy Contracted Srvc	\$0.00	\$52,500.00	\$55,125.00	\$55,125.00	\$358.00	(\$52,142.00)	-99.3%
10.2144.330.04.	Psycho Therapy Contracted Srvc	\$10,490.00	\$0.00	\$945.00	\$945.00	\$945.00	\$945.00	0.0%
10.2144.614.04.	Teach Mats/psychothep	\$0.00	\$150.15	\$100.00	\$100.00	\$100.00	(\$50.15)	-33.4%
10.2144.615.04.	Psychotherapist Materials	\$0.00	\$250.00	\$75.00	\$75.00	\$75.00	(\$175.00)	-70.0%
10.2152.111.03.	Sal Speech Path	\$20,460.36	\$5,558.50	\$5,558.50	\$5,558.50	\$5,558.50	\$0.00	0.0%
10.2152.111.04.	Salaries Speech\path	\$4,511.78	\$16,675.50	\$16,675.50	\$16,675.50	\$16,675.50	\$0.00	0.0%
10.2152.330.03.	Speech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2152.330.04.	Speech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2152.390.03.	Contracted Speech Serv	\$44,465.79	\$76,218.30	\$82,153.48	\$82,153.48	\$82,153.48	\$5,935.18	7.8%
10.2152.390.04.	Contracted S/I Services	\$124,665.63	\$130,237.23	\$79,273.29	\$79,273.29	\$79,273.29	(\$50,963.94)	-39.1%
10.2152.614.03.	Testing Mat, Speech	\$0.00	\$320.00	\$699.00	\$699.00	\$699.00	\$379.00	118.4%
10.2152.614.04.	Testing Matl, Speech	\$0.00	\$800.00	\$199.00	\$199.00	\$199.00	(\$601.00)	-75.1%
10.2152.615.03.	Teaching Mat, Speech	\$0.00	\$320.00	\$150.00	\$150.00	\$150.00	(\$170.00)	-53.1%
10.2152.615.04.	Teaching Mats Sp/lang	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.2159.330.03.	Vision Services/Consultation	\$2,190.00	\$6,523.91	\$5,006.25	\$5,006.25	\$5,006.25	(\$1,517.66)	-23.3%
10.2159.330.04.	Vision/Hearing Consulting	\$1,337.23	\$3,000.00	\$3,764.69	\$3,764.69	\$3,764.69	\$764.69	25.5%
10.2162.330.03.	Physical Therapy	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	0.0%
10.2162.330.04.	Physical Therapy	\$8,256.00	\$8,542.82	\$7,804.00	\$7,804.00	\$7,804.00	(\$738.82)	-8.6%
10.2163.111.00.	Salary, OT	\$0.00	\$32,367.00	\$32,367.00	\$32,367.00	\$32,367.00	\$0.00	0.0%
10.2163.111.03.	Salaries, Occupational Therapy	\$12,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2163.111.04.	Salaries, Occupational Therapy	\$12,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2163.613.03.	Testing Materials-Occupational Thera	\$0.00	\$300.30	\$289.00	\$289.00	\$289.00	(\$11.30)	-3.8%
10.2163.613.04.	Testing Materials-Occupational Thera	\$0.00	\$81.90	\$150.00	\$150.00	\$150.00	\$68.10	83.2%
10.2163.615.03.	Teaching Materials-Occupational The	\$1,293.21	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	0.0%
10.2163.615.04.	Occupational Therapy-Teaching Mat.	\$0.00	\$535.00	\$250.00	\$250.00	\$250.00	(\$285.00)	-53.3%
10.2180.301.00.	Medicaid Billing	\$17,630.52	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	0.0%
10.2190.323.00.	School Resource Officer	\$64,774.27	\$65,208.28	\$67,164.53	\$67,164.53	\$67,164.53	\$1,956.25	3.0%
10.2192.111.00.	Salary, BCBA	\$0.00	\$22,050.00	\$22,050.00	\$22,050.00	\$22,050.00	\$0.00	0.0%
10.2210.112.04.	Salaries, Curr Coord	\$24,235.53	\$21,336.00	\$23,336.00	\$23,336.00	\$23,336.00	\$2,000.00	9.4%
10.2210.114.00.	Professional Development Stipend-CF	\$51,000.00	\$63,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$27,000.00	42.9%
10.2210.115.00.	New Hire Orientation Comm. Stipend	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.0%
10.2210.116.00.	CPR/First Aid Training	(\$156.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2210.240.03.	Staff Reimburse-Ms Hessa	\$2,413.13	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.2210.240.04.	Staff Reimburse-High Hessa	\$884.41	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00	(\$500.00)	-16.7%
10.2210.241.03.	Staff Reimburse-Ms Teachers	\$27,395.28	\$40,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$15,000.00	37.5%
10.2210.241.04.	Staff Reimburse-High Teachers	\$44,469.78	\$70,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$18,000.00	25.7%
10.2210.242.00.	Special Ed Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2210.242.03.	Staff Development	\$942.20	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	(\$1,000.00)	-33.3%
10.2210.242.04.	Staff Development	\$4,914.25	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	0.0%
10.2210.243.04.	Prof Development-Database Services	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.0%
10.2210.244.03.	Staff Reimburse-AHP	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.0%
10.2210.244.04.	Staff Reimburse-AHP	\$968.52	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.0%
10.2210.245.00.	SAU Wide PD Activities	\$2,786.10	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.0%
10.2210.245.03.	Prof Develop-Admin/Non-Union	\$1,071.34	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2210.245.04.	Prof Develop-Admin/Non-Union	\$6,854.25	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.0%
10.2210.246.00.	Professional Development-IT	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2210.290.04.	Stipends For Teacher Duties	\$2,591.95	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	0.0%
10.2210.330.04.	Neasc Eval Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2210.612.00.	New Hire Orientation	\$421.97	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2210.641.03.	Professional Books	\$259.44	\$275.00	\$295.00	\$295.00	\$295.00	\$20.00	7.3%
10.2210.641.04.	Professional Books	\$0.00	\$275.00	\$275.00	\$275.00	\$275.00	\$0.00	0.0%
10.2222.112.03.	Salaries, Library	\$46,271.72	\$51,006.00	\$51,006.00	\$51,006.00	\$51,006.00	\$0.00	0.0%
10.2222.112.04.	Salaries, Library	\$68,855.00	\$70,642.00	\$70,642.00	\$70,642.00	\$70,642.00	\$0.00	0.0%
10.2222.113.04.	Salaries, Aides	\$19,014.30	\$19,455.53	\$19,455.53	\$19,455.53	\$19,455.53	\$0.00	0.0%

				12/14/2016	1/20/2017	1/25/2017	\$	%
Account	Description	FY16 Actual	FY17 Budget	FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.2222.329.04.	Professional Education Services	\$50.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.0%
10.2222.430.03.	Repair	\$0.00	\$100.00	\$150.00	\$100.00	\$100.00	\$0.00	0.0%
10.2222.430.04.	Repair	\$79.61	\$359.00	\$800.00	\$550.00	\$550.00	\$191.00	53.2%
10.2222.436.04.	Library Reconfiguration	\$17,976.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2222.531.04.	Telecommunications	\$185.15	\$0.00	\$225.00	\$225.00	\$225.00	\$225.00	0.0%
10.2222.614.03.	Expendable Supplies	\$722.08	\$550.00	\$660.00	\$560.00	\$560.00	\$10.00	1.8%
10.2222.614.04.	Expendable Supplies	\$1,600.71	\$772.76	\$1,000.00	\$900.00	\$900.00	\$127.24	16.5%
10.2222.615.04.	Teaching Mat, Lib(instr Med)	\$0.00	\$132.14	\$248.00	\$248.00	\$248.00	\$115.86	87.7%
10.2222.641.03.	Books	\$3,465.75	\$4,006.21	\$4,042.00	\$4,042.00	\$4,042.00	\$35.79	0.9%
10.2222.641.04.	Library Books	\$11,036.47	\$8,073.24	\$8,073.24	\$8,073.24	\$8,073.24	\$0.00	0.0%
10.2222.642.03.	Instruct Media Software	\$2,292.33	\$1,803.85	\$3,200.00	\$3,200.00	\$3,200.00	\$1,396.15	77.4%
10.2222.643.04.	Online Resources	\$1,806.24	\$2,096.00	\$2,100.00	\$2,100.00	\$2,100.00	\$4.00	0.2%
10.2222.649.03.	Publications	\$807.32	\$1,112.32	\$1,252.00	\$1,252.00	\$1,252.00	\$139.68	12.6%
10.2222.649.04.	Publications	\$9,792.44	\$11,500.00	\$12,425.00	\$11,500.00	\$11,500.00	\$0.00	0.0%
10.2222.733.03.	Addl Equipment	\$671.99	\$511.12	\$182.00	\$0.00	\$0.00	(\$511.12)	-100.0%
10.2222.733.04.	Addl Equipment	\$0.00	\$1,403.86	\$62.00	\$0.00	\$0.00	(\$1,403.86)	-100.0%
10.2222.737.03.	Replacement Equipment	\$0.00	\$246.50	\$270.00	\$246.50	\$246.50	\$0.00	0.0%
10.2222.737.04.	Replacement Equip.	\$1,410.58	\$309.00	\$320.00	\$309.00	\$309.00	\$0.00	0.0%
10.2222.738.04.	Replacement Equipment, Electronic	\$0.00	\$364.00	\$364.00	\$364.00	\$364.00	\$0.00	0.0%
10.2222.810.04.	Dues	\$0.00	\$105.00	\$255.00	\$255.00	\$255.00	\$150.00	142.9%
10.2223.111.04.	Salary Av Tech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2225.112.03.	Salaries, Info Tech Svcs	\$0.00	\$29,614.00	\$37,145.00	\$37,145.00	\$37,145.00	\$7,531.00	25.4%
10.2225.112.04.	Salaries, Info Tech Svcs	\$28,891.50	\$29,614.00	\$59,228.00	\$59,228.00	\$59,228.00	\$29,614.00	100.0%
10.2225.434.03.	Computer Repairs	\$529.68	\$2,000.00	\$2,000.00	\$2,000.00	\$1,737.50	(\$262.50)	-13.1%
10.2225.434.04.	Computer Repairs	\$545.75	\$2,000.00	\$2,000.00	\$2,000.00	\$1,737.50	(\$262.50)	-13.1%
10.2225.614.03.	Techonogy Supplies	\$1,695.40	\$2,500.00	\$2,500.00	\$2,500.00	\$1,737.50	(\$762.50)	-30.5%
10.2225.614.04.	Technology Supplies	\$503.36	\$3,700.00	\$3,700.00	\$3,700.00	\$2,937.50	(\$762.50)	-20.6%
10.2225.734.03.	Additional Computer Equipment	\$4,848.40	\$11,356.74	\$14,800.00	\$5,950.00	\$850.00	(\$10,506.74)	-92.5%
10.2225.734.04.	Additional Computer Equipment	\$300.99	\$196.13	\$30,775.00	\$30,775.00	\$2,375.00	\$2,178.87	1110.9%
10.2225.738.03.	Replacement Computer Equipment	\$9,634.48	\$3,989.38	\$4,217.00	\$2,092.00	\$2,092.00	(\$1,897.38)	-47.6%
10.2225.738.04.	Replacement Computer Equipment	\$18,000.17	\$12,375.00	\$24,954.00	\$2,092.00	\$2,092.00	(\$10,283.00)	-83.1%
10.2310.301.00.	School Board Stipends	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	0.0%
10.2310.320.00.	School Board Training	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2310.330.00.	Consulting	\$1,906.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2310.540.00.	Advertising	\$380.41	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2310.614.00.	School Board Expenses	\$5,851.12	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.0%
10.2310.840.00.	Contingency	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	0.0%
10.2311.301.00.	Public Hear/district Mtg Exp	\$5,453.06	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.0%
10.2312.301.00.	Sal Sch Bd Sec	\$2,509.02	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.0%
10.2313.301.00.	Treasurer Stipend	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.2317.301.00.	Audit	\$12,750.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.0%
10.2318.301.00.	Legal Services	\$26,725.63	\$19,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$2,000.00	10.5%
10.2320.310.00.	Sau Assessment	\$723,438.96	\$747,371.00	\$759,531.00	\$754,648.00	\$754,648.00	\$7,277.00	1.0%
10.2400.110.03.	Salaries, Administrators	\$199,641.81	\$197,703.00	\$197,703.00	\$197,703.00	\$197,703.00	\$0.00	0.0%
10.2400.110.04.	Salaries, Administrators	\$305,218.76	\$289,660.00	\$289,658.92	\$289,658.92	\$289,658.92	(\$1.08)	0.0%
10.2400.113.00.	Non-union & Admin. merit increases	\$0.00	\$0.00	\$34,639.00	\$34,639.00	\$34,639.00	\$34,639.00	0.0%
10.2400.115.03.	Salaries, Secretaries	\$91,573.77	\$93,737.08	\$93,737.08	\$93,737.08	\$93,737.08	\$0.00	0.0%
10.2400.115.04.	Salaries, Secretaries	\$106,986.26	\$104,573.95	\$104,573.95	\$104,573.95	\$99,970.95	(\$4,603.00)	-4.4%
10.2400.125.00.	Temporary IT Employees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2400.300.00.	Prof Services-Strategic Planning	\$13,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.0%
10.2400.340.03.	Print Management	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%
10.2400.340.04.	Print Management	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.0%
10.2400.442.03.	Copier Service/Lease	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.0%
10.2400.442.04.	Copier Service/Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2400.490.03.	Service Agreements	\$13,865.68	\$6,108.00	\$6,108.00	\$6,108.00	\$6,108.00	\$0.00	0.0%
10.2400.490.04.	Service Agreements	\$21,362.97	\$19,155.00	\$19,155.00	\$19,155.00	\$19,155.00	\$0.00	0.0%
10.2400.531.03.	Telephone	\$12,809.58	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00	0.0%
10.2400.531.04.	Telephone	\$11,489.79	\$14,200.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	0.0%
10.2400.532.00.	Network Services	\$23,199.50	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	0.0%
10.2400.534.03.	Postage	\$605.08	\$600.00	\$850.00	\$850.00	\$850.00	\$250.00	41.7%
10.2400.534.04.	Postage	\$4,560.57	\$5,500.00	\$5,350.00	\$5,350.00	\$5,000.00	(\$500.00)	-9.1%
10.2400.550.03.	Printing	\$168.26	\$550.00	\$250.00	\$250.00	\$250.00	(\$300.00)	-54.5%
10.2400.550.04.	Printing	\$2,008.63	\$3,800.00	\$3,500.00	\$3,500.00	\$2,850.50	(\$949.50)	-25.0%
10.2400.580.03.	Travel	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2400.580.04.	Travel	\$0.00	\$1,000.00	\$500.00	\$500.00	\$500.00	(\$500.00)	-50.0%
10.2400.581.03.	Travel-Staff Mileage	\$219.72	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0.0%
10.2400.581.04.	Travel-Staff Mileage	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.0%
10.2400.600.03.	Hospitality	\$870.58	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	100.0%
10.2400.600.04.	Hospitality	\$1,313.50	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00	(\$300.00)	-16.7%
10.2400.614.03.	Expendable Supplies	\$237.55	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2400.650.00.	Support Contracts/Hosting Services	\$68,181.57	\$78,000.00	\$79,000.00	\$79,000.00	\$84,336.00	\$6,336.00	8.1%
10.2400.650.04.	Computer Software-Non-Instructiona	\$10,370.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2400.653.00.	Consulting Services	\$4,364.63	\$5,500.00	\$5,000.00	\$5,000.00	\$5,000.00	(\$500.00)	-9.1%
10.2400.658.00.	Site Licensing	\$7,067.03	\$7,067.04	\$7,067.04	\$7,067.04	\$7,067.04	\$0.00	0.0%
10.2400.801.04.	Graduation Expenses	\$9,116.55	\$9,130.00	\$9,130.00	\$9,130.00	\$9,130.00	\$0.00	0.0%
10.2400.810.03.	Dues	\$1,802.99	\$1,210.00	\$1,850.00	\$1,850.00	\$1,850.00	\$640.00	52.9%
10.2400.810.04.	Dues	\$6,120.00	\$4,840.00	\$4,840.00	\$4,840.00	\$4,840.00	\$0.00	0.0%
10.2400.899.03.	HBMS-FY13 Proposed Budget Change	\$0.00	\$0.00	(\$1,168.00)	(\$16,668.00)	\$19,810.00	\$19,810.00	0.0%
10.2400.899.04.	HBHS-FY13 Proposed Budget Change	\$0.00	\$0.00	\$152,970.00	\$94,756.00	\$207,211.00	\$207,211.00	0.0%
10.2515.892.00.	Food Service Bad Debt Expense	\$562.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.2600.110.03.	District Maintenance Supervisor	\$19,258.50	\$19,278.60	\$19,278.60	\$19,278.60	\$19,278.60	\$0.00	0.0%
10.2600.110.04.	District Maintenance Supervisor	\$44,936.50	\$44,983.40	\$44,983.40	\$44,983.40	\$44,983.40	\$0.00	0.0%
10.2600.116.03.	Salaries, Maintenance	\$151,054.83	\$148,946.83	\$174,370.00	\$174,370.00	\$174,370.00	\$25,423.17	17.1%
10.2600.116.04.	Salaries, Maintenance	\$231,666.29	\$246,850.00	\$230,275.00	\$230,275.00	\$230,275.00	(\$16,575.00)	-6.7%
10.2600.130.03.	Maintenance Overtime	\$7,857.23	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	0.0%
10.2600.130.04.	Maintenance Overtime	\$8,951.88	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.0%
10.2600.310.00.	Bldg & Grnds, Maint Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.391.03.	Inspections	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	0.0%
10.2600.391.04.	Inspections	\$0.00	\$1,300.00	\$2,293.36	\$2,293.36	\$2,293.36	\$993.36	76.4%
10.2600.402.03.	Pest Control	\$1,723.00	\$2,900.00	\$3,400.00	\$2,900.00	\$2,900.00	\$0.00	0.0%
10.2600.402.04.	Pest Control	\$900.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	0.0%
10.2600.411.03.	Water System Maintenance	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.0%
10.2600.411.04.	Water System Maintenance	\$8,190.50	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.0%
10.2600.421.03.	Trash Removal	\$8,953.85	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.0%
10.2600.421.04.	Trash Removal	\$17,205.52	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	0.0%
10.2600.422.03.	Snow Removal	\$11,754.70	\$27,320.00	\$27,320.00	\$27,320.00	\$27,320.00	\$0.00	0.0%
10.2600.422.04.	Snow Removal	\$29,190.17	\$50,680.00	\$50,680.00	\$50,680.00	\$50,680.00	\$0.00	0.0%
10.2600.424.03.	Mowing	\$15,881.11	\$8,500.00	\$10,500.00	\$10,000.00	\$10,000.00	\$1,500.00	17.6%
10.2600.424.04.	Mowing	\$15,881.15	\$20,000.00	\$22,000.00	\$21,500.00	\$21,500.00	\$1,500.00	7.5%
10.2600.425.03.	Athletic Field Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.425.04.	Athletic Field	\$5,194.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.426.03.	Communications Maintenance	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
10.2600.430.03.	Repair Maintenance Equipment	\$3,027.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,105.00	(\$395.00)	-26.3%
10.2600.430.04.	Repair Maint Equip	\$436.50	\$2,000.00	\$2,500.00	\$2,000.00	\$1,605.00	(\$395.00)	-19.8%
10.2600.431.03.	Heating/ventilating Svcs	\$10,646.07	\$33,400.00	\$13,000.00	\$12,500.00	\$12,500.00	(\$20,900.00)	-62.6%
10.2600.431.04.	Heating/ventilation Svcs	\$17,505.13	\$20,100.00	\$17,000.00	\$17,000.00	\$17,000.00	(\$3,100.00)	-15.4%
10.2600.432.03.	Fire/alarm Svcs	\$5,631.81	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	0.0%
10.2600.432.04.	Fire/alarm Svcs	\$13,193.37	\$13,254.87	\$11,000.00	\$11,000.00	\$11,000.00	(\$2,254.87)	-17.0%
10.2600.433.03.	Plumbing Maintenance	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	0.0%
10.2600.433.04.	Plumbing Maintenance	\$1,171.31	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	0.0%
10.2600.434.03.	Electrical Maintenance	\$2,285.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.0%
10.2600.434.04.	Electrical Maintenance	\$1,274.75	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.0%
10.2600.436.03.	Septic System Svcs	\$2,625.00	\$2,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$100.00	4.0%
10.2600.436.04.	Septic System Svcs	\$3,600.00	\$3,500.00	\$3,600.00	\$3,600.00	\$3,600.00	\$100.00	2.9%
10.2600.437.03.	Painting	\$972.46	\$1,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$400.00	33.3%
10.2600.437.04.	Painting	\$1,585.73	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.0%
10.2600.438.03.	Building Repairs	\$5,186.75	\$5,000.00	\$5,800.00	\$5,800.00	\$5,000.00	\$0.00	0.0%
10.2600.438.04.	Building Repairs	\$5,281.02	\$5,000.00	\$5,800.00	\$5,800.00	\$4,300.00	(\$700.00)	-14.0%
10.2600.439.03.	General Maintenance	\$10,539.29	\$15,000.00	\$14,000.00	\$14,000.00	\$12,715.00	(\$2,285.00)	-15.2%
10.2600.439.04.	General Maintenance	\$19,932.93	\$20,000.00	\$20,000.00	\$20,000.00	\$17,500.00	(\$2,500.00)	-12.5%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016	1/20/2017	1/25/2017	\$	%
				FY18 District Mtg	FY18 District Mtg	FY18 District Mtg	Difference	Diff
10.2600.490.03.	Service Contracts	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$3,800.00	\$2,000.00	111.1%
10.2600.490.04.	Service Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2600.520.00.	Insurance Liability	\$58,839.80	\$59,256.00	\$61,269.00	\$61,269.00	\$61,269.00	\$2,013.00	3.4%
10.2600.531.00.	Telephone	\$538.01	\$450.00	\$550.00	\$550.00	\$550.00	\$100.00	22.2%
10.2600.580.00.	Travel	\$86.25	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.0%
10.2600.580.04.	Travel	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0.0%
10.2600.614.00.	Expendable Supplies	\$379.64	\$410.80	\$424.00	\$424.00	\$424.00	\$13.20	3.2%
10.2600.614.03.	Expendable Supplies	\$13,656.26	\$15,000.00	\$14,000.00	\$14,000.00	\$14,000.00	(\$1,000.00)	-6.7%
10.2600.614.04.	Expendable Supplies	\$30,942.95	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	0.0%
10.2600.621.04.	Utility Svcs Gas	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.0%
10.2600.622.03.	Utility Svcs Lighting	\$54,411.64	\$56,925.00	\$56,000.00	\$56,000.00	\$56,000.00	(\$925.00)	-1.6%
10.2600.622.04.	Utility Svcs Lighting	\$117,282.20	\$119,000.00	\$118,000.00	\$118,000.00	\$118,000.00	(\$1,000.00)	-0.8%
10.2600.624.03.	Utility Svcs Oil	\$35,642.79	\$36,500.00	\$38,000.00	\$38,000.00	\$38,000.00	\$1,500.00	4.1%
10.2600.624.04.	Utility Svcs Oil	\$50,490.27	\$53,822.00	\$55,000.00	\$55,000.00	\$55,000.00	\$1,178.00	2.2%
10.2600.731.03.	Additional Equipment	\$0.00	\$3,540.00	\$2,500.00	\$2,000.00	\$2,000.00	(\$1,540.00)	-43.5%
10.2600.731.04.	Addl Equipment	\$527.00	\$3,960.00	\$2,000.00	\$1,500.00	\$1,500.00	(\$2,460.00)	-62.1%
10.2600.735.03.	Replacement Equipment	\$2,960.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$500.00	0.0%
10.2600.735.04.	Replacement Equipment	\$8,085.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$500.00	0.0%
10.2700.510.03.	Transportation	\$2,511.20	\$216,351.00	\$223,000.00	\$223,000.00	\$223,000.00	\$6,649.00	3.1%
10.2700.510.04.	Transportation	\$5,445.94	\$216,351.00	\$223,000.00	\$223,000.00	\$223,000.00	\$6,649.00	3.1%
10.2700.512.03.	Transportation-Homeless	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2700.512.04.	Transportation-Homeless	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2700.626.03.	Gasoline/diesel Fuel	\$27,072.70	\$40,000.00	\$36,000.00	\$36,000.00	\$36,000.00	(\$4,000.00)	-10.0%
10.2700.626.04.	Gasoline/diesel Fuel	\$29,664.42	\$43,000.00	\$39,000.00	\$39,000.00	\$39,000.00	(\$4,000.00)	-9.3%
10.2721.510.03.	Regular Ed Transportation	\$182,017.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2721.510.04.	Regular Ed Transportation	\$184,738.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2722.510.03.	Transportation, SPED	\$120,285.37	\$155,909.08	\$82,525.00	\$82,525.00	\$72,525.00	(\$83,384.08)	-53.5%
10.2722.510.04.	Transportation, SPED	\$266,259.10	\$328,215.03	\$588,720.00	\$588,720.00	\$568,720.00	\$240,504.97	73.3%
10.2900.210.00.	Attendance Bonus	\$11,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2900.211.00.	Health Insurance	\$1,532,437.57	\$1,666,287.18	\$1,815,277.63	\$1,815,277.63	\$1,805,807.63	\$139,520.45	8.4%
10.2900.212.00.	Dental Insurance	\$138,261.97	\$150,499.46	\$150,499.46	\$150,499.46	\$150,499.46	\$0.00	0.0%
10.2900.213.00.	Life, Ltd, Ad&d	\$48,735.14	\$58,733.31	\$61,079.46	\$61,079.46	\$61,079.46	\$2,346.15	4.0%
10.2900.214.00.	Health Insurance Opt-Out	\$79,787.50	\$83,000.00	\$82,600.00	\$82,600.00	\$82,600.00	(\$400.00)	-0.5%
10.2900.215.00.	Flex Benefit	(\$163.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.2900.217.03.	Merit Increases - HBMS	\$12,500.00	\$12,734.01	\$13,102.00	\$13,102.00	\$13,102.00	\$367.99	2.9%
10.2900.217.04.	Merit Increases - HBHS	\$21,250.00	\$21,932.22	\$22,851.00	\$22,851.00	\$22,851.00	\$918.78	4.2%
10.2900.218.00.	403(b) Matching	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.0%
10.2900.220.00.	Fica	\$747,405.31	\$775,626.91	\$791,175.25	\$791,175.25	\$791,175.25	\$15,548.34	2.0%
10.2900.231.00.	Employee Retirement	\$99,930.96	\$95,664.57	\$97,406.00	\$97,406.00	\$97,406.00	\$1,741.43	1.8%
10.2900.232.00.	Teacher Retirement	\$1,212,309.03	\$1,220,615.46	\$1,402,971.00	\$1,402,971.00	\$1,402,971.00	\$182,355.54	14.9%

Account	Description	FY16 Actual	FY17 Budget	12/14/2016 FY18 District Mtg	1/20/2017 FY18 District Mtg	1/25/2017 FY18 District Mtg	\$ Difference	% Diff
10.2900.239.00.	Retirement Benefit	\$79,506.30	\$32,832.10	\$43,148.00	\$43,148.00	\$43,148.00	\$10,315.90	31.4%
10.2900.250.00.	Unemployment Compensation	\$21,997.15	\$19,591.00	\$20,500.00	\$20,500.00	\$20,500.00	\$909.00	4.6%
10.2900.260.00.	Workmans Compensation	\$58,649.54	\$35,359.00	\$36,176.00	\$36,176.00	\$36,176.00	\$817.00	2.3%
10.2900.292.00.	Shoe Allowance-Support Staff	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	(\$2,000.00)	-100.0%
10.2900.330.00.	Contracted Services	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.4200.710.04.	Site Improvement Services-NEASC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.4200.712.00.	Site Improvements, HBHS Track	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10.4200.713.00.	Site Improvements-Parking Lot	\$0.00	\$40,991.25	\$0.00	\$0.00	\$0.00	(\$40,991.25)	-100.0%
10.4200.725.04.	Building-Science Lab	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	(\$66,000.00)	-100.0%
10.5100.830.00.	Bond Interest	\$842,383.60	\$669,640.45	\$177,367.00	\$177,367.00	\$177,367.00	(\$492,273.45)	-73.5%
10.5100.910.00.	Bond Principal	\$960,324.15	\$836,443.65	\$420,000.00	\$420,000.00	\$420,000.00	(\$416,443.65)	-49.8%
10.5221.930.00.	Transfer To Food Service	\$0.00	\$480,000.00	\$416,000.00	\$416,000.00	\$416,000.00	(\$64,000.00)	-13.3%
10.5222.930.00.	Trnsfr To Special Revenue Fund	\$0.00	\$233,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$12,000.00	5.2%
10.5252.930.00.	Transfer to Expendable Trust (Athletic)	\$56,479.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$0.00	0.0%
10.5252.931.00	Transfer to Exp. Trust (Spec Ed)	\$0.00	\$0.00	\$1.00	\$50,000.00	\$50,000.00	\$50,000.00	0.0%
10.5253.930.00.	Transfer to Maintenance Expendable	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	0.0%
		\$20,391,828.73	\$22,447,827.88	\$22,433,686.00	\$22,321,695.50	\$22,286,186.00	(\$161,641.88)	-0.72%
Budget Committee Goal				\$22,286,186.00	\$22,286,186.00	\$0.00		

Wording for Spec Ed Expendable Trust Warrant Article:

To see if the Hollis Brookline Cooperative School District will vote to establish a Special Education Expendable Trust Fund per RSA 198:20-c, to be used for special education expenses and to raise and appropriate up to \$XX,000 to put in the fund, with this amount to come from fund balance available for transfer on July 1. No amount to be raised from taxation; further to name the school board as agents to expend from the fund.

Recommended by the school board.

Coop FY18 Budget Detail for New Items

As of: 10/7/16

As of: 10/21/16

As of: 11/9/16

As of: 1/25/16

Round 1.0 Personnel	
Cost	Descrip
HBHS	
\$9,000	Guidance Director add'l
-\$3,000	Eliminate Guidance Dept Head
\$2,150	New Sub Rates \$75/day w/cert; \$70 w/o
-\$23,470	Database Position-Coop Share
\$11,360	Registrar/RIF Guid. Sec 8 hrs/day w/ 30 extra days vs 6.75 hrs w/10 extra
\$84,500	Athletic Trainer From Exp Tr, more hrs, benefits
\$54,370	Math .75 to 1.0
-\$13,262	Ball Position-New Hire Spec Ed .5
-\$4,603	Reduce Summer Sec Days W+P: 22 to 10 extra days
\$117,045	
HBMS	
\$2,350	Garden Club Advisor Stipend T6
\$2,100	Robotics Advisor Stipend-add to Goes from Tier 2 to Tier 7
\$600	GSA Advisor Stipend
\$600	Summer Enrichment Stipend-add to Goes from Tier 2 to Tier 4
\$2,350	Summer Math Coord Stipend T6
\$600	Mentor Stipends-add to-T3
\$600	Add'l Un-Knighted T2
\$2,000	New Sub Rates \$75/day w/cert; \$70 w/o
\$40,112	Ball Position PT to FT-Reg Ed
\$51,312	
\$168,357	Total

Round 2.0 Personnel	
Cost	Descrip
HBHS	
\$9,000	Guidance Director add'l
-\$3,000	Eliminate Guidance Dept Head
\$2,150	New Sub Rates \$75/day w/cert; \$70 w/o
-\$23,470	Database Position-Coop Share
\$11,360	Registrar/RIF Guid. Sec 8 hrs/day w/ 30 extra days vs 6.75 hrs w/10 extra
\$84,500	Athletic Trainer From Exp Tr, more hrs, benefits
\$0	Math .75 to 1.0
\$0	Ball Position-New Hire Spec Ed .5
-\$4,603	Reduce Summer Sec Days W+P: 22 to 10 extra days
\$75,937	
HBMS	
\$2,350	Garden Club Advisor Stipend T6
\$2,100	Robotics Advisor Stipend-add to Goes from Tier 2 to Tier 7
\$0	GSA Advisor Stipend
\$600	Summer Enrichment Stipend-add to Goes from Tier 2 to Tier 4
\$2,350	Summer Math Coord Stipend T6
\$600	Mentor Stipends-add to-T3
\$600	Add'l Un-Knighted T2
\$2,000	New Sub Rates \$75/day w/cert; \$70 w/o
\$0	Ball Position PT to FT-Reg Ed
\$10,600	
\$86,537	Total

Round 3.0 Personnel	
Cost	Descrip
HBHS	
\$0	Guidance Director add'l
\$0	Eliminate Guidance Dept Head
\$2,150	New Sub Rates \$75/day w/cert; \$70 w/o
-\$23,470	Database Position-Coop Share
\$11,360	Registrar/RIF Guid. Sec 8 hrs/day w/ 30 extra days vs 6.75 hrs w/10 extra
\$64,500	Athletic Trainer From Exp Tr, more hrs, benefits
\$0	Math .75 to 1.0
\$0	Ball Position-New Hire Spec Ed .5
-\$4,603	Reduce Summer Sec Days W+P: 22 to 10 extra days
\$49,937	
HBMS	
\$2,350	Garden Club Advisor Stipend T6
\$2,100	Robotics Advisor Stipend-add to Goes from Tier 2 to Tier 7
\$0	GSA Advisor Stipend
\$600	Summer Enrichment Stipend-add to Goes from Tier 2 to Tier 4
\$2,350	Summer Math Coord Stipend T6
\$0	Mentor Stipends-add to-T3
\$600	Add'l Un-Knighted T2
\$2,000	New Sub Rates \$75/day w/cert; \$70 w/o
\$0	Ball Position PT to FT-Reg Ed
\$10,000	
\$59,937	Total

Round 4.0 Personnel	
Cost	Descrip
HBHS	
\$0	Guidance Director add'l
\$0	Eliminate Guidance Dept Head
Moved	New Sub Rates \$75/day w/cert; \$70 w/o
Moved	Database Position-Coop Share
	Registrar/RIF Guid. Sec 8 hrs/day w/ 30 extra days vs 6.75 hrs w/10 extra
\$64,500	Athletic Trainer From Exp Tr, more hrs, benefits
\$0	Math .75 to 1.0
\$0	Ball Position-New Hire Spec Ed .5
Moved	Reduce Summer Sec Days W+P: 22 to 10 extra days
Moved	Available from Athletic Trust -\$32k Moving Trainer position to GF frees up funds
Moved	Transportation Reduction -\$30k FY17 Spec Ed van purchase
\$64,500	
HBMS	
Moved	Garden Club Advisor Stipend T6
Moved	Robotics Advisor Stipend-add to Goes from Tier 2 to Tier 7
\$0	GSA Advisor Stipend
Moved	Summer Enrichment Stipend-add to Goes from Tier 2 to Tier 4
Moved	Summer Math Coord Stipend T6
\$0	Mentor Stipends-add to-T3
Moved	Add'l Un-Knighted T2
Moved	New Sub Rates \$75/day w/cert; \$70 w/o
\$0	Ball Position PT to FT-Reg Ed
Moved	Add School Psych; Reduce Contract. Svs; RIF Case Mgr
\$0	
\$64,500	Total

Round 1.0 Academics	
Cost	Descrip

Round 2.0 Academics	
Cost	Descrip

Round 3.0 Academics	
Cost	Descrip

Round 4.0 Academics	
Cost	Descrip

HBHS	
\$2,430	Textbooks - AP Econ
\$2,430	Textbooks - AP Physics
\$7,391	Textbooks-French II & III
\$13,000	Textbooks-Acc Bio
\$7,500	Textbooks-Anatomy & Physio
\$7,500	Textbooks-Chemistry
\$15,000	Textbooks-Honors Chemistry
\$6,000	Textbooks-Physics
\$11,830	Textbooks-Economics
\$10,270	Textbooks-US Govt
\$17,500	PLTW Equip
\$16,000	Tech-rich Physics Initiative
\$116,851	
HBMS	
\$7,000	Science Tables/Chairs
\$5,000	Classroom Tables
\$21,334	Learning Commons
	*Chromebooks (24) w/cart \$7,100
	*Projector w/MH&E \$875
	*Databases \$3,000
	*Ebeam/Whiteboard \$1,922
	*Storage/Shelves \$3,753
	*Furniture \$2,781
	*Other \$403
	*3 Access Points \$1,500
\$33,334	
\$150,185	Total

HBHS	
\$0	Textbooks - AP Econ
\$2,430	Textbooks - AP Physics
\$7,391	Textbooks-French II & III
\$13,000	Textbooks-Acc Bio
\$7,500	Textbooks-Anatomy & Physio
\$7,500	Textbooks-Chemistry
\$15,000	Textbooks-Honors Chemistry
\$6,000	Textbooks-Physics
\$11,830	Textbooks-Economics
\$10,270	Textbooks-US Govt
\$17,500	PLTW Equip
\$16,000	Tech-rich Physics Initiative
\$114,421	
HBMS	
\$7,000	Science Tables/Chairs
\$5,000	Classroom Tables
\$21,334	Learning Commons
	*Chromebooks (24) w/cart \$7,100
	*Projector w/MH&E \$875
	*Databases \$3,000
	*Ebeam/Whiteboard \$1,922
	*Storage/Shelves \$3,753
	*Furniture \$2,781
	*Other \$403
	*3 Access Points \$1,500
\$33,334	
\$147,755	Total

HBHS	
\$0	Textbooks - AP Econ
\$2,430	Textbooks - AP Physics
\$7,391	Textbooks-French II & III
\$13,000	Textbooks-Acc Bio
\$7,500	Textbooks-Anatomy & Physio
\$7,500	Textbooks-Chemistry
\$0	Textbooks-Honors Chemistry
\$6,000	Textbooks-Physics
\$11,830	Textbooks-Economics
\$10,270	Textbooks-US Govt
\$6,106	Textbooks-Algebra 1
\$9,706	Textbooks-Algebra 2
\$3,531	Textbooks-Geometry
\$1,750	Textbooks-Math w/Business
\$4,697	Textbooks-Pre-Calculus
\$9,600	PLTW Program
\$13,000	Tech-rich Physics Initiative
\$114,311	
HBMS	
\$0	Science Tables/Chairs
\$0	Classroom Tables
\$14,710	Learning Commons
	*Chromebooks (24) w/cart \$7,100
	*Projector w/MH&E \$875
	*Databases \$3,000
	*Ebeam/Whiteboard \$1,922
	*Storage/Shelves \$3,753
	*Furniture \$2,781
	*Other \$403
	*3 Access Points \$1,500
\$14,710	
\$129,021	Total

HBHS	
\$0	Textbooks - AP Econ
\$2,430	Textbooks - AP Physics
\$7,391	Textbooks-French II & III
\$13,000	Textbooks-Acc Bio
\$7,500	Textbooks-Anatomy & Physio
\$7,500	Textbooks-Chemistry
\$0	Textbooks-Honors Chemistry
\$6,000	Textbooks-Physics
\$11,830	Textbooks-Economics
\$10,270	Textbooks-US Govt
\$6,106	Textbooks-Algebra 1
\$9,706	Textbooks-Algebra 2
\$3,531	Textbooks-Geometry
\$1,750	Textbooks-Math w/Business
\$4,697	Textbooks-Pre-Calculus
\$9,600	PLTW Program
\$13,000	Tech-rich Physics Initiative
\$142,711	
HBMS	
\$0	Science Tables/Chairs
\$0	Classroom Tables
\$14,710	Learning Commons
	*Chromebooks (24) w/cart \$7,100
	*Projector w/MH&E \$875
	*Databases \$3,000
	*Ebeam/Whiteboard \$1,922
	*Storage/Shelves \$3,753
	*Furniture \$2,781
	*Other \$403
	*3 Access Points \$1,500
\$5,100	Chromebooks w/carts (40)(Eng/Sci)
	-14" @ \$250
\$19,810	
\$162,521	Total

Round 1.0

Round 2.0

Round 3.0

Round 4.0

New Computer Equip

Cost	Descrip
HBHS	
\$800	iPads (2) Spec Ed Program @ \$400
\$425	Projectors (1) @ \$425 Library for check out
\$28,400	Chromebooks w/carts (96)(LA) -14" @ \$250 - 4 sets of 24 ea w/4 carts
\$29,625	
HBMS	
\$12,200	Chromebooks w/carts (40)(Eng/Sci) -14" @ \$250
\$4,250	Projectors w/MH&E (5) @ \$850 Picarello, Conf Rm, 3-Spec Ed
\$3,500	Gym Projector w/protection
\$1,750	Live Streaming Equipment Split w/HSD
\$21,700	
\$51,325	Total

New Computer Equip

Cost	Descrip
HBHS	
\$800	iPads (2) Spec Ed Program @ \$400
\$425	Projectors (1) @ \$425 Library for check out
\$28,400	Chromebooks w/carts (96)(LA) -14" @ \$250 - 4 sets of 24 ea w/4 carts
\$29,625	
HBMS	
\$12,200	Chromebooks w/carts (40)(Eng/Sci) -14" @ \$250
\$4,250	Projectors w/MH&E (5) @ \$850 Picarello, Conf Rm, 3-Spec Ed
\$0	Gym Projector w/protection
\$1,750	Live Streaming Equipment Split w/HSD
\$18,200	
\$47,825	Total

New Computer Equip

Cost	Descrip
HBHS	
\$800	iPads (2) Spec Ed Program @ \$400
\$0	Projectors (1) @ \$425 Library for check out
\$28,400	Chromebooks w/carts (96)(LA) -14" @ \$250 - 4 sets of 24 ea w/4 carts
\$800	iPads (2) Life Skills Program @ \$400 Direct instruction/data collection
\$775	Color Printer - Life Skills To create modified learning materials
\$775	Color Printer - Art Dept New Digital Photo Focus
\$31,550	
HBMS	
\$12,200	Chromebooks w/carts (40)(Eng/Sci) -14" @ \$250
\$3,400	Projectors w/MH&E (4) @ \$850 Picarello, 3-Spec Ed
\$0	Gym Projector w/protection
\$1,750	Live Streaming Equipment Split w/HSD
\$17,350	
\$48,900	Total

New Computer Equip

Cost	Descrip
HBHS	
\$800	iPads (2) Spec Ed Program @ \$400
\$0	Projectors (1) @ \$425 Library for check out
Moved	Chromebooks w/carts (96)(LA) -14" @ \$250 - 4 sets of 24 ea w/4 carts
\$800	iPads (2) Life Skills Program @ \$400 Direct instruction/data collection
\$775	Color Printer - Life Skills To create modified learning materials
\$0	Color Printer - Art Dept New Digital Photo Focus
\$2,375	
HBMS	
Moved	Chromebooks w/carts (40)(Eng/Sci) -14" @ \$250
\$850	Projectors w/MH&E (1) @ \$850 Picarello, 3-Spec Ed
\$0	Gym Projector w/protection
\$0	Live Streaming Equipment Split w/HSD
\$850	
\$3,225	Total

Round 1.0

Rplcmt Computer Equip-Current

Cost	Descrip
HBHS	
\$3,400	Projectors (8) @ \$425 Locations? Higher cost due to ceiling?
\$12,600	Desktops? (24) @ \$525 Rm 141 Computer Lab B
\$11,506	Laptops (22) @ \$523 Library
\$4,707	Staff Laptops (9) @ \$523 Depart:
\$4,707	ARRA Laptops-Students (9) @ \$523 ARRA replacements-Based on evaluation
\$1,362	Printer (2) @ \$681 Rm 372, Guidance
\$5,400	Server-Sophos, Domain Cont.
\$43,682	
HBMS	
\$11,506	Laptops (22) @ \$523 Location?

Round 2.0

Rplcmt Computer Equip

Cost	Descrip
HBHS	
\$3,400	Projectors (8) @ \$425 Locations? Higher cost due to ceiling?
\$12,600	Desktops? (24) @ \$525 Rm 141 Computer Lab B
\$5,500	Chromebooks (22) @ \$250 Library
\$4,707	Staff Laptops (9) @ \$523 Depart:
\$2,250	Chromebooks-Students (9) @ \$250 ARRA replacements-Based on evaluation
\$1,362	Printer (2) @ \$681 Rm 372, Guidance
\$0	Server-Sophos, Domain Cont.
\$29,819	
HBMS	
\$0	Laptops (22) @ \$523 Location?

Round 3.0

Rplcmt Computer Equip

Cost	Descrip
HBHS	
\$3,400	Projectors (8) @ \$425 Locations? Higher cost due to ceiling?
\$12,600	Desktops? (24) @ \$525 Rm 141 Computer Lab B
\$5,500	Chromebooks (22) @ \$250 Library
\$2,092	Staff Laptops (4) @ \$523 Depart:
\$2,250	Chromebooks-Students (9) @ \$250 ARRA replacements-Based on evaluation
\$1,362	Printer (2) @ \$681 Rm 372, Guidance
\$0	Server-Sophos, Domain Cont.
\$27,204	
HBMS	
\$0	Laptops (22) @ \$523 Location?

Round 4.0

Rplcmt Computer Equip

Cost	Descrip
HBHS	
\$0	Projectors (8) @ \$425 Locations? Higher cost due to ceiling?
\$0	Desktops? (24) @ \$525 Rm 141 Computer Lab B
\$0	Chromebooks (22) @ \$250 Library
\$2,092	Staff Laptops (4) @ \$523 Depart:
\$0	Chromebooks-Students (9) @ \$250 ARRA replacements-Based on evaluation
\$0	Printer (2) @ \$681 Rm 372, Guidance
\$0	Server-Sophos, Domain Cont.
\$2,092	
HBMS	
\$0	Laptops (22) @ \$523 Location?

\$6,000	Chromebooks (24) @ \$250 Computer lab - Rm ?
\$2,125	Projectors (5) @ \$425
\$4,707	Staff Laptops (9) @ \$523 Based on evaluation
\$4,707	ARRA Laptops-Students (9) @ \$523 Based on evaluation
\$29,045	
\$72,727	Total

\$0	Chromebooks (24) @ \$250 Computer lab - Rm ?
\$2,125	Projectors (5) @ \$425
\$4,707	Staff Laptops (9) @ \$523 Based on evaluation
\$2,250	Chromebooks-Students (9) @ \$250 ARRA replacements-Based on evaluation
\$9,082	
\$38,901	Total

\$0	Chromebooks (24) @ \$250 Computer lab - Rm ?
\$2,125	Projectors (5) @ \$425
\$2,092	Staff Laptops (4) @ \$523 Based on evaluation
\$2,250	Chromebooks-Students (9) @ \$250 ARRA replacements-Based on evaluation
\$6,467	
\$33,671	Total

\$0	Chromebooks (24) @ \$250 Computer lab - Rm ?
\$0	Projectors (5) @ \$425
\$2,092	Staff Laptops (4) @ \$523 Based on evaluation
\$0	Chromebooks-Students (9) @ \$250 ARRA replacements-Based on evaluation
\$2,092	
\$4,184	Total

Round 1.0 Hosted Software	
Cost	Descrip
\$2,486	Oasys-Observation Software
\$2,500	Veritime-Time Tracking Software
\$350	Print Manager-Printing Control
\$5,336	Total

Round 2.0 Hosted Software	
Cost	Descrip
\$2,486	Oasys-Observation Software
\$2,500	Veritime-Time Tracking Software
\$350	Print Manager-Printing Control
\$5,336	Total

Round 3.0 Hosted Software	
Cost	Descrip
\$2,486	Oasys-Observation Software
\$2,500	Veritime-Time Tracking Software
\$350	Print Manager-Printing Control
\$5,336	Total

Round 4.0 Hosted Software	
Cost	Descrip
Moved	Oasys-Observation Software
Moved	Veritime-Time Tracking Software
Moved	Print Manager-Printing Control
\$0	Total

Round 1.0 Safety Issues	
Cost	Descrip
HBHS	
\$15,000	Main Entrance Reno-Homeland Sec
\$8,000	Security Cameras
\$1,200	Cop Sync
\$24,200	
HBMS	
\$4,100	Security Cameras camera, panic button, door jams, maint. contract
\$3,000	Security Alarms-add'l repairs
\$2,000	Fire Alarms-add'l repairs
\$2,800	Foyer Carpet
\$1,200	Cop Sync
\$13,100	
\$37,300	Total

Round 2.0 Safety Issues	
Cost	Descrip
HBHS	
\$15,000	Main Entrance Reno-Homeland Sec
\$8,000	Security Cameras
\$1,200	Cop Sync
\$24,200	
HBMS	
\$4,100	Security Cameras camera, panic button, door jams, maint. contract
\$3,000	Security Alarms-add'l repairs
\$2,000	Fire Alarms-add'l repairs
\$0	Foyer Carpet
\$1,200	Cop Sync
\$10,300	
\$34,500	Total

Round 3.0 Safety Issues	
Cost	Descrip
HBHS	
\$0	Main Entrance Reno-Homeland Sec
\$6,000	Security Cameras
\$1,200	Cop Sync
\$7,200	
HBMS	
\$2,900	Security Cameras camera, door jams, maint. contract
\$3,000	Security Alarms-add'l repairs
\$2,000	Fire Alarms-add'l repairs
\$0	Foyer Carpet
\$1,200	Cop Sync
\$9,100	
\$16,300	Total

Round 4.0 Safety Issues	
Cost	Descrip
HBHS	
\$0	Main Entrance Reno-Homeland Sec
\$0	Security Cameras
\$0	Cop Sync
\$0	
HBMS	
\$0	Security Cameras camera, door jams, maint. contract
\$0	Security Alarms-add'l repairs
\$0	Fire Alarms-add'l repairs
\$0	Foyer Carpet
\$0	Cop Sync
\$0	
\$0	Total

Round 1.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$3,884	New Copy Machine - 4yr instlmnt
\$10,000	Lighting Relays

Round 2.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$3,884	New Copy Machine - 4yr instlmnt
\$6,500	Lighting Relays

Round 3.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$3,884	New Copy Machine - 4yr instlmnt
\$6,500	Lighting Relays

Round 4.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$0	New Copy Machine - 4yr instlmnt
\$0	Lighting Relays

\$10,000	Student Restroom Partions
\$3,000	Back Lobby Carpet
\$3,000	Bell System
\$2,000	Window Blinds
\$2,000	Window Screens
\$17,500	Door Handles
\$4,000	Window Ballasts
\$3,000	Clean Well Tank
\$8,700	Floor Scrubbers
\$3,500	Roof Repairs
\$42,000	Phone System
\$80,000	Weight Rm/Ath Fields Planning
\$0	Paving Lower Lot-use parking fees
\$8,000	Roof Drain Cleaning
\$200,584	

HBMS	
\$2,000	Elevator Service
\$3,000	Locker Room Roof
\$3,200	Locker Repairs
\$3,000	Rebuild Pumps
\$1,200	Main Ent. Door Repairs-Hardware
\$8,700	Floor Scrubbers
\$15,175	Library Carpet
\$50,000	Water System-Rocky Pond Issues
\$3,800	Carpet Extractor-cleaning
\$12,000	Paving to the Fence-Back Bldg
\$5,000	Roof Drain Cleaning
\$2,450	Rack of Chairs (100)-Replenish
\$2,000	Front Ent. Lanscaping-Phase 2
\$111,525	
\$312,109	Total

\$797,339	Grand Total
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\$3,000	Student Restroom Partions-Phase
\$3,000	Back Lobby Carpet
\$0	Bell System
\$2,000	Window Blinds
\$2,000	Window Screens
\$17,500	Door Handles
\$4,000	Window Ballasts
\$3,000	Clean Well Tank
\$8,700	Floor Scrubbers
\$3,500	Roof Repairs
\$42,000	Phone System
\$0	Weight Rm/Ath Fields Planning
\$0	Paving Lower Lot-use parking fees
\$0	Roof Drain Cleaning
\$99,084	

HBMS	
\$2,000	Elevator Service
\$3,000	Locker Room Roof
\$3,200	Locker Repairs
\$3,000	Rebuild Pumps
\$1,200	Main Ent. Door Repairs-Hardware
\$8,700	Floor Scrubbers
\$0	Library Carpet
\$50,000	Water System-Rocky Pond Issues
\$0	Carpet Extractor-cleaning
\$0	Paving to the Fence-Back Bldg
\$0	Roof Drain Cleaning
\$1,225	Rack of Chairs (50)-Replenish
\$2,000	Front Ent. Lanscaping-Phase 2
\$74,325	
\$173,409	Total

\$534,263	Grand Total
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\$0	Student Restroom Partions-Phase
\$0	Back Lobby Carpet
\$0	Bell System
\$0	Window Blinds
\$0	Window Screens
\$17,500	Door Handles
\$4,000	Window Ballasts
\$3,000	Clean Well Tank
\$8,700	Floor Scrubbers
\$3,500	Roof Repairs
\$0	Phone System
\$0	Weight Rm/Ath Fields Planning
\$0	Paving Lower Lot-use parking fees
\$0	Roof Drain Cleaning
\$47,084	

HBMS	
\$2,000	Elevator Service
\$3,000	Locker Room Roof
\$1,600	Locker Repairs
\$3,000	Rebuild Pumps
\$1,200	Main Ent. Door Repairs-Hardware
\$0	Floor Scrubbers
\$0	Library Carpet
\$0	Water System-Rocky Pond Issues
\$0	Carpet Extractor-cleaning
\$0	Paving to the Fence-Back Bldg
\$0	Roof Drain Cleaning
\$0	Rack of Chairs (50)-Replenish
\$2,000	Front Ent. Lanscaping-Phase 2
\$12,800	
\$59,884	Total

\$353,049	Grand Total
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\$0	Student Restroom Partions-Phase
\$0	Back Lobby Carpet
\$0	Bell System
\$0	Window Blinds
\$0	Window Screens
\$0	Door Handles
\$0	Window Ballasts
\$0	Clean Well Tank
\$0	Floor Scrubbers
\$0	Roof Repairs
\$0	Phone System
\$0	Weight Rm/Ath Fields Planning
\$0	Paving Lower Lot-use parking fees
\$0	Roof Drain Cleaning
\$0	

HBMS	
Moved	Elevator Service
\$0	Locker Room Roof
\$0	Locker Repairs
\$0	Rebuild Pumps
\$0	Main Ent. Door Repairs-Hardware
\$0	Floor Scrubbers
\$0	Library Carpet
\$0	Water System-Rocky Pond Issues
\$0	Carpet Extractor-cleaning
\$0	Paving to the Fence-Back Bldg
\$0	Roof Drain Cleaning
\$0	Rack of Chairs (50)-Replenish
\$0	Front Ent. Lanscaping-Phase 2
\$0	
\$0	Total

\$234,430	Grand Total
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Round 1.0 Rplcmt Computer Equip-BYOD	
Cost	Descrip
HBHS	
\$3,400	Projectors (8) @ \$425 Locations? Higher cost due to ceiling?
\$39,000	Controllor-Replace out dated
\$4,500	Switches (3) @\$1,500
\$12,500	Access Points (25) @ \$500 Replace out dated

Round 2.0 New Warrant Articles	
Cost	Descrip
	HBHS Weight Rm/Athletic Fields Spec Ed Exp Trust Capital Reserve Fund-Roof HBMS Water Supply System

Round 3.0 New Warrant Articles	
Cost	Descrip
\$0	Spec Ed Exp Trust
\$0	Capital Reserve Fund-Roof

Round 4.0 New Warrant Articles	
Cost	Descrip
\$50,000	Spec Ed Exp Trust

\$4,707	Staff Laptops (9) @\$523 Depart:
\$4,707	ARRA Laptops-Students (9) @ \$523 Based on evaluation
\$1,362	Printer (2) @ \$681 Rm 372, Guidance
\$5,400	Server-Sophos, Domain Cont.
\$75,576	
HBMS	
\$5,000	Access Points (10) @ \$500 3 gym, ?
\$1,500	Switches (1) @ \$1,500
\$11,506	Laptops (22) @ \$523 Location?
\$2,125	Projectors (5) @ \$425
\$4,707	Staff Laptops (9) @ \$523 Based on evaluation
\$4,707	ARRA Laptops-Students (9) @ \$523 Based on evaluation
\$29,545	
\$105,121	Total

\$829,733	Grand Total
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FY18 Coop Budget Reduction Worksheet

As of 12/14/16

Balance of November Budget Committee Meeting \$ 22,624,376

Corrections \$ (14,908) Non-Union Merit Increases

\$ 8,234 Snow Removal

\$ (45,605) Health Insurance

\$ (2,368) Teacher Retirement

11/30/16 Balance \$ 22,569,729

Add'l Cuts \$ (32,000) From Athletic Trust-Trainer Cost

\$ (30,000) Transportation Reduction-Van Purchase

\$ (47,246) Add School Psychologist/Reduce Cont. Svs/RIF Case Mgr

\$ (6,500) Lighting Relays

\$ (2,000) MS Front Entrance Landscaping

\$ (1,200) MS Door Repairs

\$ (2,500) Projector Reduction

\$ (4,500) ARRA Student Laptop Replacements

\$ (775) HS Art Printer

\$ (3,370) Graduation Expense Reduction

\$ (3,427) HS Library Book Reduction

\$ (2,525) Minor line item reductions

\$ 22,433,686

Budget Committee Goal \$ 22,303,686

Diff \$ 130,000

FY18 Coop Budget Reduction Worksheet-2

As of 1/25/17

Balance of December Budget Committee Meeting \$ 22,433,686

Superintendent Identified Cuts

Guidance Secretary Adjustment	\$ 11,360
HBHS Copy Machine	\$ 3,884
HBHS Roof Repair	\$ 3,500
HBMS Roof Repair	\$ 3,000
Door Locks	\$ 17,500
Window Ballasts	\$ 4,000
Floor Scrubber	\$ 8,700
HBHS Library Chromebooks	\$ 5,500
Foreign Language Cuts	\$ 5,000
Live Streaming Equipment	\$ 1,750
Security Alarm Updates	\$ 3,000
Fire Alarm Upgrade	\$ 2,000
Rebuild Pumps	\$ 3,000
Clean Well Tank	\$ 3,000
HBHS Security Cameras	\$ 6,000
HBMS Security Cameras	\$ 2,900
Locker Repairs	\$ 1,600
13 Projectors	\$ 5,525
HBMS Chromebook Reduction	\$ 7,100
HBHS Rm 142 Replacement Computers	\$ 12,600
HBHS Printers	\$ 1,362
Minor Line Item Adjustments	\$ 17,719
	\$ 130,000

New Budget Balance \$ 22,303,686

Budget Committee Goal \$ 22,303,686

Diff \$ -

Budget Committee Add'l Identified Cuts

SAU Assessment*	\$ 4,884
Lane Changes	\$ 1,908
New Hire for Retiring Teacher	\$ 25,198
	\$ 31,990

January Budget Balance \$ 22,271,696

* Based on results of SAU Public Hearing

Superintendent's cuts at 1/25/17 BC meeting

Reduce expendable supplies	\$	4,365
Reduce maintenance supplies/repairs	\$	3,910
Reduce maintenance projects	\$	2,175
Cop Sync	\$	2,400
Replace/Repairs equipment reductions	\$	2,860
Tech Supplies/Computer Repairs	\$	1,050
Athletic/EC reductions	\$	1,250
Budget Balance	\$	22,253,686
Add SPED Trust Fund	\$	50,000
Move add'l athletics to expendable trust	\$	(17,500)
BUDGET BALANCE	\$	22,286,186

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE **THIRTEENTH DAY OF MARCH, 2017** AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To see if the school district will vote to approve the cost items for the second year of a two-year collective bargaining agreement reached between the Hollis Brookline Cooperative School Board and the Hollis Education Support Staff Association for the 2016-17 and 2017-18 school years, which calls for the following increases in support staff salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2017-18	\$85,439

and further to raise and appropriate a sum of **\$85,439** for the second fiscal year (2017-18 school year), such sum representing the additional costs attributable to the increase in support staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This is the second year of a two year agreement. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 2. To see if the school district will vote to raise and appropriate a sum of **\$21,209,099** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 3. To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate up to **\$100,000** to go into the fund. This sum to come from the unassigned fund balance available on July 1, 2017, and no amount to be raised from taxation. Any appropriation left at the end of the year will lapse to the general fund. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 4. Shall the District vote to raise and appropriate the sum of **\$754,648** as the Hollis Brookline Cooperative School District's portion of the SAU budget of **\$1,498,630** for the forthcoming fiscal year? This year's adjusted budget of **\$1,485,787** with **\$748,044** assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 5. To see if the school district will vote to raise and appropriate up to the sum of **\$67,000** to be added to the previously established Athletic Program and Services Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2017

unassigned fund balance, available on July 1, 2017. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 6. To see if the school district will vote to raise and appropriate up to the sum of **\$20,000** to be added to the previously established School Building and Facilities Maintenance Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2017 unassigned fund balance, available on July 1, 2017. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 7. To see if the Hollis Brookline Cooperative School District will vote to establish a Special Education Expendable Trust Fund per RSA 198:20-c, to be used for special education expenses and to raise and appropriate up to **\$50,000** to put in the fund, with this amount to come from fund balance available for transfer on July 1. No amount to be raised from taxation; further to name the school board as agents to expend from the fund. The fund cannot exceed \$125,000. The school board recommends this appropriation (0-0-0). The budget committee recommends this appropriation (0-0-0).

Article 8. To see if the school district will authorize the Hollis Brookline Cooperative School Board to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article (0-0-0).

Article 9. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this **15th day of February, 2017.**

Elizabeth Brown, Chair

Holly Deurloo Babcock

Chris Adams

Krista Whalen

Eric Pauer

Thomas Solon

Cindy VanCoughnett
SCHOOL BOARD

A true copy of the warrant – Attest:

Elizabeth Brown, Chair

Holly Deurloo Babcock

Chris Adams

Krista Whalen

Eric Pauer

Thomas Solon

Cindy VanCoughnett
SCHOOL BOARD

					Coop School District Calendar														
AUGUST					(1 day)					2017-2018 Draft									
M	T	W	TH	F	All staff return on Aug. 28					Before Labor Day Start									
					Aug 30 - Grade 7 and 9 Orientation														
X	X	30	31		Aug 31 - School Begins 7-12														
SEPTEMBER					(20 days)					FEBRUARY (17 days)									
M	T	W	TH	F						M	T	W	TH	F					
				1									1	2					
XX	5	6	7	8	Sept. 4 - Labor Day					5	6	7	8	9					
11	12	13	14	15						12	13	14	15	16					
18	19	20	21	22						19	20	21	22	23					
25	26	27	28	29						XX	XX	XX			Feb. 26- Mar. 2 Winter Vac.				
OCTOBER					(21 days)					MARCH (19 days)									
M	T	W	TH	F						M	T	W	TH	F					
2	3	4	5	6									XX	XX					
XX	10	11	12	13	Oct. 9 - No School Columbus Day					5	6	7	8	9					
16	17	18	19	20						12	X	14	15	16	Mar 13 - Professional Day				
23	24	25	26	27						19	20	21	22	23					
30	31									26	27	28	29	30					
NOVEMBER					(17 days)					APRIL (16 days)									
M	T	W	TH	F						M	T	W	TH	F					
		1	2	3	Nov 7 - Professional Day					2	3	4	5	6					
6	X	8	9	XX	Nov. 10 - No School Veteran's Day					9	10	11	12	13					
13	14	15	16	17	Nov. 22 - MS Teacher Professional Day					16	17	18	19	20					
20	21	X	XX	XX	Nov. 22 HS no school students/staff					XX	XX	XX	XX	XX	Apr. 23 - Apr. 27 Spring Vac.				
27	28	29	30		Nov. 23 - 24 Thanksgiving Recess					30									
DECEMBER					(16 days)					MAY (22 days)									
M	T	W	TH	F						M	T	W	TH	F					
				1							1	2	3	4					
4	5	6	7	8						7	8	9	10	11					
11	12	13	14	15						14	15	16	17	18					
18	19	20	21	22						21	22	23	24	25					
XX	XX	XX	XX		Dec. 25 - Jan. 1 Holiday Vacation					XX	29	30	31		May 28 - Memorial Day				
JANUARY					(21 days)					JUNE (*8 days)									
M	T	W	TH	F						M	T	W	TH	F					
XX	2	3	4	5										1					
8	9	10	11	12						4	5	6	7	8					
XX	16	17	18	19	Jan. 15 - Martin Luther King Jr. Day					11	12	13	14	15					
22	23	24	25	26						18	19	20	21	22	*June 19- Last Day of School				
29	30	31								25	26	27	28	29	June 22 - Last Day for Teachers				
Legend:															Total student days 178				
X - No School for Students															*All last days include five snow days				
XX - No School for Students & Staff																			
Dismissal:																			