HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT 2020 WRITTEN BALLOT June 6, 2020

For the Articles in the posted 2020 Hollis Brookline School Cooperative School District Annual Meeting Warrant

Please note that there are votes for ARTICLES 1 through 10 on two pages of this ballot; Article 11 has been removed.

	CIRCLE YES OR NO
Do you approve the Procedures used by this Meeting, including the conduct of the virtual meeting on June 4 th and the voting process used today, which calls the question on each article on the warrant without amendment, thereby ending debate in order to proceed with secret yes-no ballot voting?	YES
	NO
If this is not adopted, then all other votes shall be deemed to have failed and the Moderator will recess the meeting to a specific date, time and place.	
Article 1. To see if the school district will vote to approve the cost items for the third year of a three-year collective bargaining agreement reached between the Hollis Brookline Cooperative School Board and the Hollis Education Support Staff Association for the 2018-19, 2019-20, and 2020-21 school years, which calls for the following increases in support	YES
staff salaries and benefits at the current staffing levels:	NO
Fiscal Year Estimated Increase 2020-21 \$81,139	
and further to raise and appropriate a sum of \$81,139 for the third fiscal year (2020-21 school year), such sum representing the additional costs attributable to the increase in support staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0).	
Article 2. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Hollis Brookline Cooperative School District on the second	YES
Tuesday of March? Submitted by Citizen Petition. The school board does not recommend this article (0-7-0). The budget committee does not recommend this article (0-8-0).	NO
Article 3. Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that	YES
increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2%? Submitted by Citizen Petition. The school board does not recommend this article (0-7-0). The budget committee does not recommend this article (0-8-0).	NO
Article 4. To see if the school district will vote to raise and appropriate a sum of \$23,499,072 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This	YES
appropriation does not include appropriations voted in other warrant articles. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0).	NO

Article 5. Shall the District vote to raise and appropriate the sum of \$910,255 as the Hollis Brookline Cooperative School District's portion of the SAU budget of \$1,807,100 for the forthcoming fiscal year? This year's adjusted budget of \$1,718,104 with \$877,075 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0). Article 6. To see if the school district will vote to raise and appropriate up to the sum of \$67,000 to be added to the previously established Athletic Program and Services Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2020 unassigned fund balance, available on July 1, 2020. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0). Article 7. To see if the school district will vote to raise and appropriate up to the sum of \$200,000 to be added to the previously established School Building and Facilities Maintenance Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2020 unassigned fund balance, available on July 1, 2020. The school board recommends this appropriation (3-2-0). The budget committee recommends this appropriation (8-0-0). Article 8. To see if the Hollis Brookline Cooperative School District will vote to raise and appropriate up to the sum of \$25,000 to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020 to be added to the previously established Special Education Expendable Trust Fund. No amount to be raised from taxation. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0).	
\$\frac{\$67,000}{\$c}\$ to be added to the previously established Athletic Program and Services Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2020 unassigned fund balance, available on July 1, 2020. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0). Article 7. To see if the school district will vote to raise and appropriate up to the sum of \$\frac{\$200,000}{\$200,000}\$ to be added to the previously established School Building and Facilities Maintenance Expendable Trust Fund. The sum to come from the Hollis Brookline Cooperative School District's June 30, 2020 unassigned fund balance, available on July 1, 2020. The school board recommends this appropriation (3-2-0). The budget committee recommends this appropriation (8-0-0). Article 8. To see if the Hollis Brookline Cooperative School District will vote to raise and appropriate up to the sum of \$25,000 to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020 to be added to the previously established Special Education Expendable Trust Fund. No amount to be raised from taxation. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0).	YES
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appropriate up to the sum of \$25,000 to come from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020 to be added to the previously established Special Education Expendable Trust Fund. No amount to be raised from taxation. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (8-0-0).	YES
Article 9. To see if the school district will vote to establish a contingency fund for the	YES
current year for unanticipated expenses that may arise and further to raise and appropriate up to \$100,000 to go into the fund. This sum to come from the unassigned fund balance available on July 1, 2020, and no amount to be raised from taxation. Any appropriation left at the end of the year will lapse to the general fund. The school board recommends this appropriation (5-0-0). The budget committee recommends this appropriation (7-1-0).	YES
Article 10. To see if the school district will authorize the Hollis Brookline Cooperative School Board to access future year state and federal special education aid funds in the event that special education costs exceed budget limitations. The school board recommends this article (5-0-0).	YES

This concludes the voting for the 2020 Hollis Brookline Cooperative School District Annual Meeting. Thank you for your patience and support in these difficult times. The Moderator will announce the results once all ballots are counted.